



First Amendment to Tower Road Interchange Contract

April 6, 2015

Background

- FAA requires that all costs associated with non-airport traffic (westbound) be covered by a non-DIA funding source
- Two elements to Pena Boulevard maintenance costs:
 - Variable annual maintenance
 - Slab replacement & major maintenance



Variable Maintenance Costs

Commerce City share:

Year	Amount
2016	\$23,182
2017	\$24,593
2018	\$26,023
2019	\$27,477
2020	\$28,954



Slab Replacement Costs

Commerce City share is unknown; will only incur costs if actual project is warranted



Agreement Provisions

- Agreement will allow Commerce City to proceed with design & construction of west-bound on ramp from Tower Road to Pena Boulevard
- Amendment to the previous Tower Road Interchange agreement to clarify funding and construction responsibilities



Schedule

	Phase
April-May 2015	Solicit & procure design firm
June-August 2015	Environmental clearance through DIA & FAA: preliminary design
Sept.-November 2015	Final design
December 2015*	Ad for Bids
January – July 2016*	Construction

* - Schedule & construction “package” still needs to be determined in conjunction with Tower Road Widening project



Recommendation

- Approve Resolution No. 2015-19

