



Criminal Justice Center Feasibility Study

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August 1st, 2022

Overview

- Brief Staff Introduction
 - Background
 - Need
 - Timeline
- Presentation by Outside Consultants – HOK
 - Process
 - Assessment
 - Cost
- Executive Session
 - For purpose of providing Staff direction regarding the purchase of Real Property on which to construct this facility

Background

- City Council directed staff to begin the process of exploring the construction of a new facility in the Northern Range specifically dedicated to Public Safety.
- Staff contracted with the architecture firm HOK to conduct a "feasibility study" for a new Criminal Justice Center.
- Today's discussion is the first step of many towards this project.
 - We will only be discussing the overall space requirements and needs for a facility.
 - Today's discussion will not involve the physical design of the facility.

Need

- Massive Growth on Northern Range
 - The City is rapidly expanding in the Northern Range, putting additional strain on public services, like police, to serve the growing population.
- Geographical Challenges
 - The unique geography of the City makes response times significantly longer in the Northern Range because of the current police headquarters location.
 - During Winter, parts of the major thoroughfares in the City (Highway 2, 96th Ave, etc.).
- Physical Space and Staff Growth
 - Because of the expanding resident population, additional staff is necessary to maintain service levels. Sworn staff is expected to double to more than 300 officers by end of the decade.
 - Current facilities (including the Civic Center and existing substation in Reunion) are not sufficient to hold even the number of officers currently hired.

Timeline – 13-Week Study

4/29/22 – Kick-off Meeting with Staff and HOK

5/18/22 - HOK Meets with PD Command Staff to survey needs

6/3/22 - HOK meets with Courts, IT, and Facilities Staff to survey needs

7/6/22 - HOK presents initial finds to CMO and PD Leadership

8/1/22 - Presentation and Executive Session



Consultant Presentation

Jeff Goodale, Director of Justice, HOK
Ashlyn Jach, Justice Planner, HOK

Reminder

- This presentation will be covering just the findings of the study.
 - HOK's study covered the general space needs, footprint, and cost estimate for the construction of the facility.
- Discussions of specific locations and sites will occur in Executive Session.





Questions and Comments for Staff

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Staff is available for questions and comments.