



# Commerce City

7887 E. 60th Ave.  
Commerce City, CO 80022  
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## Meeting Agenda City Council Planning Retreat Committee

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Tuesday, November 17, 2015

5:30 PM

Council Workroom 2308

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### 1. Council Orientation – December 14, 2015

Topics to be covered: City Council Policies

2016 Work Plan

Review of Boards and Commissions (if not appointed Dec 7)

### 2. Winter Retreat planning

a. January 23 / 8:00-4:00pm

b. ACED Conference Room, 12200 Pecos Street, Suite 100

c. Facilitator: Jody Erikson or procurement for facilitation services

d. Finalize Agenda / Goals for Retreat

Review 2016 Approved CIP

Review funding decisions for major projects

104th Avenue, Tower Road (utilities), Second Creek infrastructure

Resolve Highway 2 funding gap

Identify additional projects for 2016 (if any)

Review Long Range Financial Plan

May not be updated until Q1 2016

Apply criteria to all projects / review with CIP-CAC

Discussion of objective and subjective criteria

**Draft and review 5 year CIP (2017-2021) or at future meeting in Q1/Q2 2016**

**2017 Work Plan concepts – new top 10 list?**

**Review City Council Goals and Objectives/Targets**

- 3. Other Business**
- 4. Next Meeting – TBD, 2016 (post-retreat)**
- 5. Adjourn**