

ORDINANCE NO. 2689

AN ORDINANCE AMENDING THE 2025 BUDGET OF THE CITY OF COMMERCE CITY, COLORADO, BY APPROPRIATING UNENCUMBERED FUND BALANCE IN THE GENERAL FUND IN THE AMOUNT OF \$99,000 FOR USE ON A COMMUNITY ICE RINK AND HOLIDAY MARKET, INCLUDING SPECIFIED INTERFUND TRANSFERS, AND AUTHORIZATION OF THE EXPENDITURE THEREOF.

WHEREAS, the City of Commerce City (“City”) has reserves not anticipated or appropriated at the time of the adoption of the 2025 City budget for these new appropriations;

WHEREAS, the City has identified appropriation needs related to a community ice rink and holiday market for the 2025/2026 season; and

WHEREAS, the City has \$220,000 already appropriated in the Capital Expenditures Fund for this purpose per Ordinance No. 2670 passed by City Council on April 21, 2025; and

WHEREAS, after completing a formal Request for Proposal (RFP) process, city staff has determined that an additional \$99,000 (\$49,000 funding gap plus an additional \$50,000 for contingency) is need to provide the ice rink and holiday market for the 2025/2026 season; and

WHEREAS, the City Council desires to authorize the expenditure of these funds by enacting a supplemental budget appropriation to the 2025 City budget as authorized by Section 12-9(a) of the City Charter.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COMMERCE CITY, COLORADO, AS FOLLOWS:

SECTION 1. Findings. The recitals to this ordinance are incorporated as findings of the City Council. This ordinance is found to be necessary for the preservation of the public health, safety, and welfare and in the public interest.

SECTION 2. Capital Expenditures Fund. There is hereby transferred from the General Fund (010) to the Capital Expenditures Fund (395) as per the following, for a total of \$99,000.

- PRG – Ice Rink & Holiday Market (2025/2026 Season) \$99,000

SECTION 3. Expenditure Authorization. Total appropriations and transfers equal \$99,000. The expenditure of the funds herein appropriated and transferred is hereby authorized.

SECTION 4. Effective Date. This ordinance shall be effective immediately upon passage on second and final reading.

INTRODUCED, PASSED ON FIRST READING AND PUBLIC NOTICE ORDERED THIS 2ND DAY OF JUNE, 2025.

PASSED ON SECOND AND FINAL READING AND PUBLIC NOTICE ORDERED
THIS 7TH DAY OF JULY, 2025.

CITY OF COMMERCE CITY, COLORADO

Steve J. Douglas, Mayor

ATTEST

Dylan A. Gibson, City Clerk