



City Council Communication

AGENDA DATE: April 20, 2026

LEGISTAR ITEM #: Ord 2768

PRESENTER: Theresa Wilson

DEPARTMENT: Finance

<input checked="" type="checkbox"/> Ordinance	<input type="checkbox"/> Resolution	<input type="checkbox"/> Public Hearing
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REQUEST

Approve an ordinance to amend the 2026 Budget by recognition of the Department of Local Affairs (“DOLA”) Civic Solutions Hub Program Grant funds in the amount of \$17,750.

BACKGROUND

This grant award requires an amendment to the 2026 budget of the City of Commerce City, Colorado for the recognition of grant funds from the Department of Local Affairs (“DOLA”) Civic Solutions Hub program in the amount of \$17,750. The City will be providing a local funding match of \$5,916 from the existing Human Resources recruitment budget line item.

The Civic Solutions Hub grant funding will be used for a pilot program focused on improving recruitment and retention efforts for public safety staff. This is a reimbursement-based grant. The grant performance period begins on April 6, 2026 and grant funds expire on September 30, 2027.

FINANCIAL IMPACT

Contractor	Colorado Department of Local Affairs
Amount of Request/Contract	\$17,500
Amount Not To Exceed	\$N/A
Amount Budgeted	\$N/A
Budget Year	FY2026
Funding Source	CO DOLA
Additional Funds Needed	\$0
Funding Source (if funds needed)	N/A

PROJECT TIMELINE

Estimated Start Date	Estimated End Date
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CITY COUNCIL COMMUNICATION CONTINUED

April 6, 2026	September 30, 2027
Years and Months of Contract	Number of Times Renewable
1 Year, 7 Months	N/A

JUSTIFICATION

<input checked="" type="checkbox"/> Council Goal	<input checked="" type="checkbox"/> Strategic Plan	<input type="checkbox"/> Work Plan	<input type="checkbox"/> Legal
Citations	<p>City Council Goal: Public Health and Safety – Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability.</p> <p>Strategic Plan: Strategy 3.1 – Increase PD engagement with the community Objective 3.1.3: Ensure proper staffing to allow for more community engagement with the growing community.</p> <p>2026 City Manager Performance Objective: #7 – Improve the delivery of public safety to keep Commerce City safe by optimizing recruitment and retention processes to increase staffing levels.</p>		

AVAILABLE ACTIONS

<ul style="list-style-type: none"> • Available Action #1. Approve Ordinance 2768 as submitted. • Available Action #2. Opt not to approve and not move forward with accepting funding.

STAFF RECOMMENDATION

Staff recommends Action #1, approve as submitted.
