ORDINANCE NO. 2402

INTRODUCED BY: ALLEN-THOMAS, DAVIS, DOUGLAS, FORD, GRIMES, HURST, HUSEMAN, MADERA, NOBLE

AN ORDINANCE AMENDING THE 2022 BUDGET OF THE CITY OF COMMERCE CITY, COLORADO, BY APPROPRIATING PORTIONS OF THE UNENCUMBERED FUND BALANCES OF THE GENERAL FUND, CAPITAL EXPENDITURES FUND AND FACILITY SERVICES FUND AND TRANSFERRING TO DESIGNATED FUNDS PORTIONS OF THE UNENCUMBERED FUND BALANCE IN THE GENERAL FUND, FOR A TOTAL AMOUNT OF $12,659,472 AND AUTHORIZING THE EXPENDITURE THEREOF.

WHEREAS, the City has reserves not anticipated or appropriated at the time of the adoption of the 2022 City budget for these new appropriations;

WHEREAS, the City Council desires to authorize the expenditure of these funds by enacting a supplemental budget appropriation to the 2022 City budget as authorized by Section 12-9(a) of the City Charter.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COMMERCE CITY, COLORADO, AS FOLLOWS:

SECTION 1. The recitals to this ordinance are incorporated as findings of the City Council. This ordinance is found to be necessary for the preservation of the public health, safety, and welfare and in the public interest.

SECTION 2. There is hereby appropriated into the 2022 budget from the unencumbered fund balance in the General Fund as per the following, for a total of $116,432.

CD – New Positions (3)	$ 29,659
• Well-Being Manager	
• Senior Planner (Planner III)	
• Position Status Change – Planner I	
LEG – Curt Holland Memorial Golf Tournament	$ 10,000
PRG – New Positions (2)	$ 76,773
• Planning, Design, and Strategic Initiatives Manager	
• Park Ranger Supervisor	

SECTION 3. There is hereby transferred from the General Fund to the Information Technology Fund as per the following, for a total of $78,784.

New Positions – IT Costs	$ 19,784
CD – Office Renovation	$ 54,000
CM – Office Renovation – IT Costs	$ 5,000

SECTION 4. There is hereby transferred from the General Fund to the Fleet Fund as per

the following, for a total of $125,000:

SWAT Truck Funding Transfer	$ 125,000

SECTION 5. There is hereby transferred from the General Fund to the Capital Expenditures Fund as per the following, for a total of $11,969,256.

Criminal Justice Center	$ 11,969,256

SECTION 6. There is hereby appropriated into the 2022 budget from the unencumbered fund balance in the Capital Expenditures Fund as per the following, for a total of $115,000.

Traffic Calming - Flashing signals - Southlawn Elementary	$ 115,000

SECTION 7. There is hereby appropriated into the 2022 budget from the unencumbered fund balance in the Facility Services Fund as per the following, for a total of $255,000.

CD – Office Renovation	$ 160,000
PRG – Paradice Island Water Return Line	$ 32,000
PRG – Paradice Island Exterior Window Security	$ 63,000
Total Appropriations and Transfers:	$ 12,659,472

SECTION 8. The expenditure of the funds herein transferred and appropriated is hereby authorized.

SECTION 9. This ordinance shall be effective immediately upon passage on second and final reading.

INTRODUCED, PASSED ON FIRST READING AND PUBLIC NOTICE ORDERED THIS 1ST DAY OF AUGUST 2022.

PASSED ON SECOND AND FINAL READING AND PUBLIC NOTICE ORDERED THIS 15TH DAY OF AUGUST 2022.

CITY OF COMMERCE CITY, COLORADO

Benjamin A. Huseman, Mayor

ATTEST

Dylan A. Gibson, City Clerk

SEAL