



# Chambers Road Cost Sharing Agreement with Reunion Metro District

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7 November 2022

# Overview

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- Purpose and Need
- Project Area
- Agreement
- Cost Sharing Table



# Purpose and Need

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- Continued development will increase traffic so Chambers Road will need to be a 4-lane divided road from 104<sup>th</sup> to 120<sup>th</sup> Avenue
- The City and Reunion Metro District are pursuing widening Chambers Road from 105<sup>th</sup> (King Soopers entrance) to 116<sup>th</sup> Avenue, plus adding a signal at 117<sup>th</sup>
- This Cost Sharing Agreement will determine the portion of ROW acquisition, design and construction costs allotted to the City and to the District

# Chambers Road Widening



## PROJECT AREA



# Agreement

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- South - a.k.a. Shared Road Improvements (104<sup>th</sup> to 112<sup>th</sup>)
- North – a.k.a. City Road Improvements (112<sup>th</sup> to 116<sup>th</sup> + 117<sup>th</sup> Signal)
- Elements
  - Right-of-Way Acquisition
  - Design (including 2<sup>nd</sup> Creek bridge and cart/pedestrian crossing)
  - Construction
  - Operation and Maintenance

# Cost Sharing\*

Segment	Commerce City	Reunion Metro District
South of 112 <sup>th</sup>	\$10,004,236	\$12,913,871
North of 112 <sup>th</sup>	\$5,213,165	
Total	\$15,217,401	\$12,913,871
Other Direct City Costs	\$1,671,155	
Total	\$16,888,556	\$12,913,871

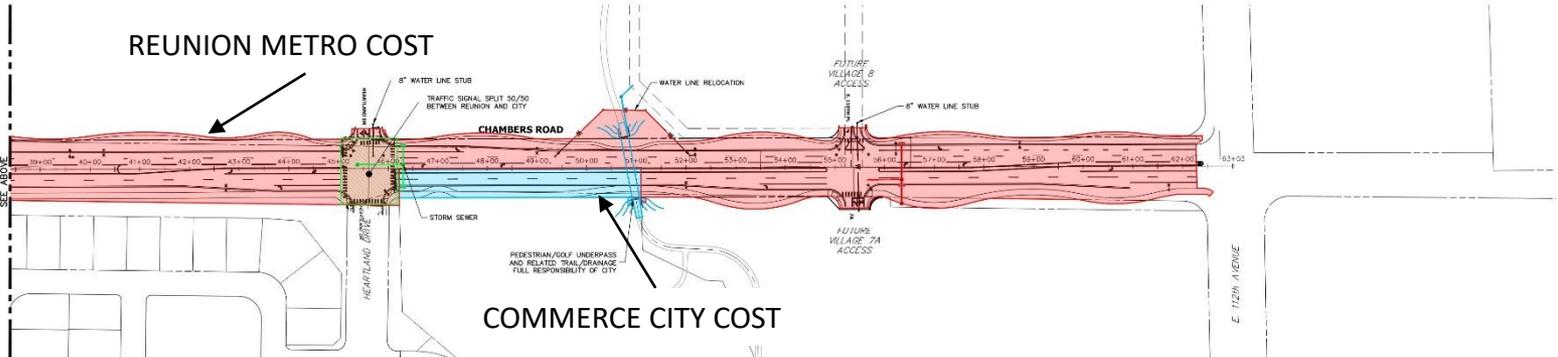
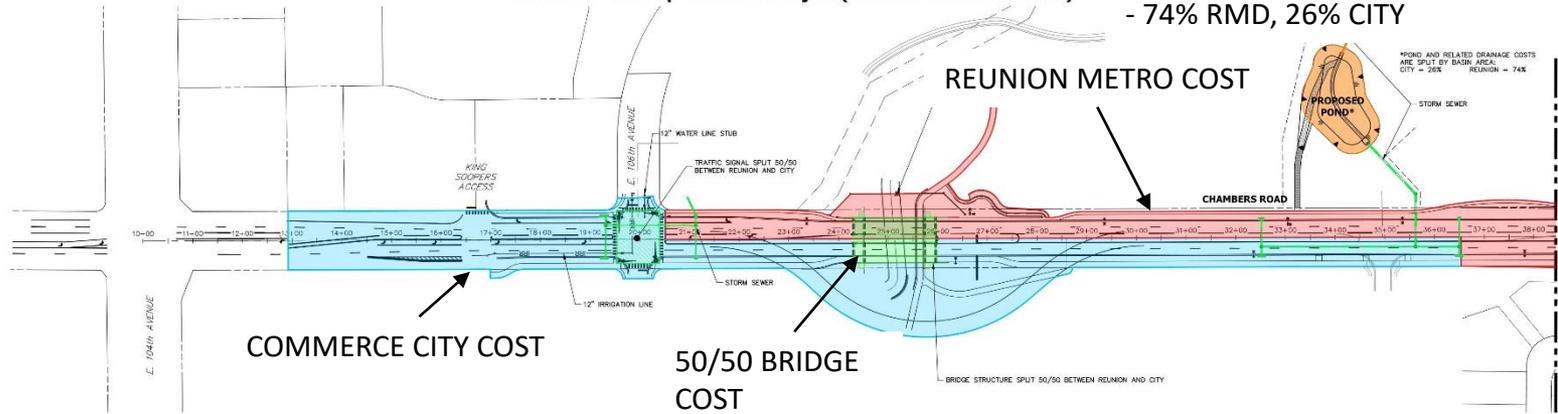
\*Costs based on estimate provided by Reunion Metro District. Costs confirmed by City staff



# Cost Sharing

**Exhibit A1**  
**Cost Allocation Map**  
 Chambers Road Improvements Project (South of E. 112th Avenue)

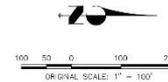
POND COST DIST. BY BASIN %  
 - 74% RMD, 26% CITY



**LEGEND**

- COMMERCIAL CITY COST\*
- REUNION METROPOLITAN DISTRICT COST\*
- 50/50 SPLIT COST
- POND COST DISTRIBUTED BY BASIN %  
 RMD = 74% CITY = 26%

\*SEE CHAMBERS RT & 92 FOR COST BREAKDOWN



COST ALLOCATION MAP  
 CHAMBERS ROAD IMPROVEMENTS  
 JOB NO. 14421-53  
 4/28/2022  
 SHEET 1 OF 1



Central 303-760-0333 • Colorado Springs 761-629-2693



# Funding Sources

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- \$13.4M – 2K Cinderella Bonds
- \$2.9M – 2K Contingency and/or 2K Cinderella Fund Savings
- \$600k – Buffalo Run Metro District



Commerce  
CITY



# Questions?

