

# City Council Communication

## **AGENDA DATE:** May 19, 2025

### LEGISTAR ITEM #: Ord 2675

SUBMITTED BY: Jenny Penoncello DEPARTMENT: Finance

⊠Ordinance	□Resolution	□Presentation
□Admin Business	□Public Hearing	□Other

# REQUEST

Approve a budget ordinance to amend the 2025 budget of the City of Commerce City to recognize Off-System Bridge Program grant funds in the amount of \$720,000 for rehabilitation of the bridge at Tower Road and Third Creek.

# BACKGROUND

The Off-System Bridge Program's primary objective is to inventory, inspect, evaluate, replace and rehabilitate major structures on public roads in Colorado counties and municipalities. The City of Commerce City ("City") applied for funding in 2023 for the rehabilitation of the bridge at Tower Road and Third Creek to maintain safety and capacity on Tower Road.

In December 2023, the City was awarded federal funding from the Colorado Department of Transportation ("CDOT") through the Off-System Bridge Grant Program to rehabilitate the bridge at Tower Road and Third Creek. Public Works will begin the procurement process the summer 2025, and rehabilitation work will begin in 2026. The City is providing \$180,000 in match funding from the Bridge Maintenance Program Fund.

Contractor	CDOT	
Amount of Request/Contract	\$720,000	
Amount Not To Exceed	\$N/A	
Amount Budgeted	\$180,000 (city match)	

# **FINANCIAL IMPACT**

# **CITY COUNCIL COMMUNICATION CONTINUED**

Budget Year	FY2025
Funding Source	Off-System Bridge Program and
	Bridge Maintenance Program Fund
Additional Funds Needed	\$0
Funding Source (if funds needed)	N/A

#### **PROJECT TIMELINE**

Estimated Start Date	Estimated End Date	
May 6, 2024	May 5, 2034	
Years and Months of Contract	Number of Times Renewable	
10 Years	N/A	

#### JUSTIFICATION

□Council Goal	⊠Strategic Plan	□Work Plan	□Legal
Citation	Strategy 1.6 – Promote traffic safety and reduce congestion through improved technology and management.		

#### **BOARDS & COMMISSIONS ASSIGNED**

Board or Commission	N/A
Recommendation	N/A
Date of Recommendation	N/A

#### PUBLIC OUTREACH

N/A

#### **AVAILABLE ACTIONS**

- Available Action #1 Approve Ord 2675 as submitted.
- Available Action #2 Opt not to approve and forgo receiving grant funds.
- Available Action #3 Provide alternative direction to city staff.
- Available Action #4 N/A

## STAFF RECOMMENDATION

Staff recommends Action #1, approve as submitted.

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# **CITY COUNCIL COMMUNICATION CONTINUED**



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