

ORDINANCE NO. 2335

INTRODUCED BY: _____

AN ORDINANCE AMENDING THE 2021 BUDGET OF THE CITY OF COMMERCE CITY, COLORADO, BY APPROPRIATING PORTIONS OF THE UNENCUMBERED FUND BALANCES OF THE GENERAL FUND AND FACILITIES FUND, TRANSFERRING TO DESIGNATED FUNDS PORTIONS OF THE UNENCUMBERED FUND BALANCE IN THE GENERAL FUND, AND REAFFIRMING CERTAIN PRIOR APPROPRIATIONS, FOR A TOTAL AMOUNT OF \$2,688,924 AND AUTHORIZING THE EXPENDITURE THEREOF.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COMMERCE CITY, COLORADO AS FOLLOWS:

Section 1. There is hereby reaffirmed and appropriated into the 2021 budget from the unencumbered fund balance in the General Fund as per the following, for a total of \$1,713,546:

City Clerk's Office – Outside Services/Codifications	\$ 7,500
City Manager's Office – Imagination Library	\$ 6,000
CD – Building Inspector	\$ 36,118
CD – Permit Tech Supervisor	\$ 35,592
CD – Planning Technician	\$ 25,146
CD – Planner	\$ 33,825
CD – Housing Specialist III	\$ 27,312
CM – Strategic Communications	\$ 60,000
CM – Senior Redev. Specialist	\$ 40,860
PD – Encampment Clean-Up	\$110,000
PD – Evidence Vault Upgrades	\$ 60,000
PD – Radio Software Upgrades	\$ 48,764
PD – SCBA Bottles	\$ 25,798
PD – Staffing Assessment	\$ 65,000
PRG – Recreation Coordinator	\$ 43,250
PRG – Pro Shop Merchandise Resale	\$ 50,000
PRG – Bison Grill Food/Beverage Operating Supplies	\$ 50,000
Public Works – Speed Radar Signs	\$ 82,000
Public Works – MSC Detention Pond Delineation	\$ 75,000
Public Works – MSC Soil Remediation	\$ 35,000
Public Works – Holiday Decorations	\$340,625
Public Works – Outside Services/Parks	\$ 53,909
Public Works – Road/Maintenance Materials	\$190,768
Public Works – Water/Parks	\$ 45,576
Public Works – Dev. Review Engineer	\$ 47,411
Public Works – Inspector	\$ 30,940
PRG – General Donations	\$ 75,480
PRG – Senior Donations	\$ 11,672

Section 2. There is hereby transferred from the General Fund to the Facilities Fund as per the following, for a total of \$300,578:

PD - Patrol Office Space	\$ 94,830
IT – Server Room Clean System	\$ 37,163
MSC – Door Card System	\$ 53,585
MSC – Office Revisions	\$ 30,000
PW – Paradise Island Tile Work	\$ 85,000

Section 3. There is hereby transferred from the General Fund to the CIPP Fund as per the following, for a total of \$100,000:

Public Works – Colorado Blvd Bicycle & Ped	\$ 100,000
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Section 4. There is hereby transferred from the General Fund to the Information Technology Fund as per the following, for a total of \$105,872:

PD – eTicketing Licenses	\$ 27,500
PD – Fingerprint Livescan Machine	\$ 20,000
PD – Live View Mobile Security	\$ 27,000
Equipment for New Positions	\$ 31,372

Section 5. There is hereby appropriated into the 2021 budget from the unencumbered fund balance in the Facilities Fund as per the following, for a total of \$459,768:

Public Works - MSC Generator Installation	\$ 459,768
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Section 6. The prior appropriation in the Police Donation Fund is hereby reaffirmed and appropriated into the 2021 Budget as per the following, for a total of \$9,160:

Explorer’s Program	\$ 7,488
Victim Services Program	\$ 1,672

Total Appropriations and Transfers: \$ 2,688,924

Section 7. The expenditure of the funds herein appropriated, transferred, and reaffirmed is hereby authorized.

Section 8. This ordinance is in the best interests of the City and the general public.

INTRODUCED, PASSED ON FIRST READING AND PUBLIC NOTICE ORDERED THIS 19TH DAY OF JULY 2021.

PASSED ON SECOND AND FINAL READING AND PUBLIC NOTICE ORDERED
THIS ____ DAY OF _____, 2021.

CITY OF COMMERCE CITY, COLORADO

Benjamin A. Huseman, Mayor

ATTEST

Dylan A. Gibson, City Clerk