

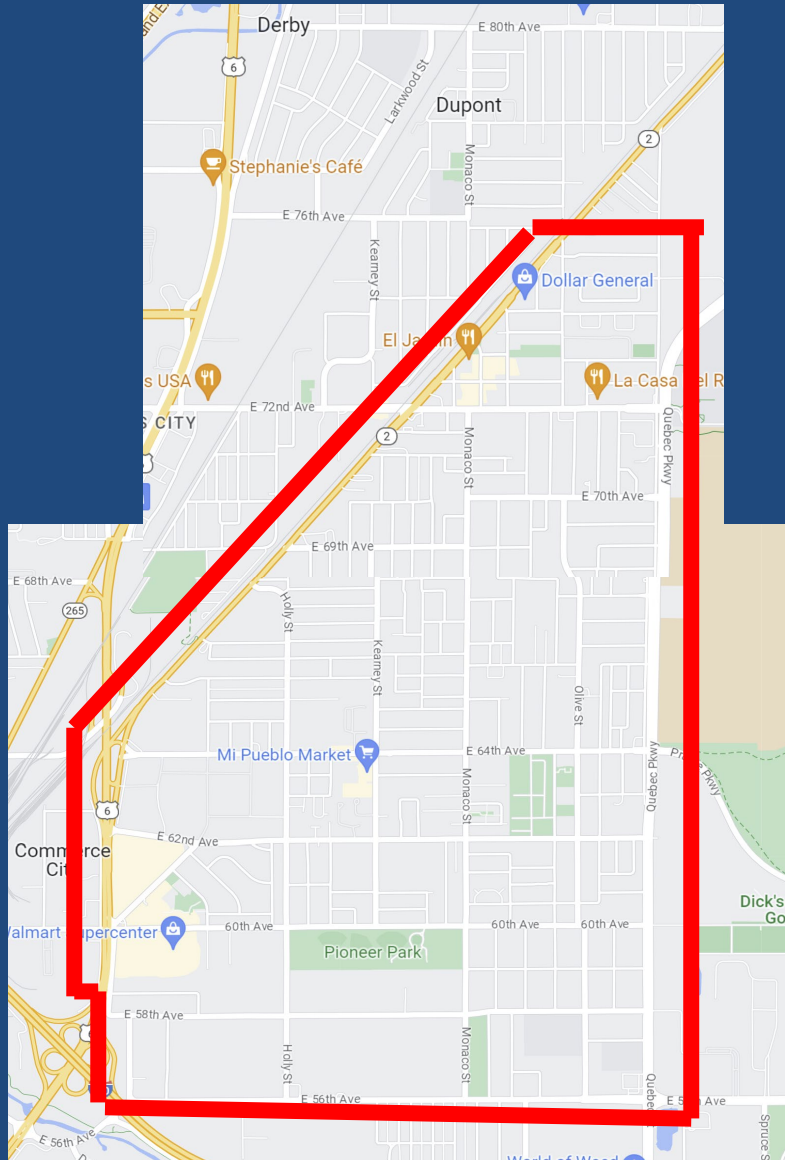


flock safety



Flock Safety Proposal

3.5 Square Miles in Core City



This area was selected for two reasons.

1. High volume of calls for service. From just 01/01/23 thru 08/23/23, 15,071 calls for service occurred, (per Crime Analyst), and 1500 CR's.
2. Per CAD – 134 shots fired/GSW in this area during crime period, (338 total, city wide). This means this area is responsible for **40%** of all shots fired/GSW's (in 14% of the City)
3. Two URA's (Derby and Mile High Greyhound Park)

Flock Price Proposal



EXHIBIT A ORDER FORM

Customer: CO - Commerce City PD
 Legal Entity Name: CO - Commerce City PD
 Accounts Payable Email: dflynn@c3gov.com
 Address: 7887 E 60th Ave Commerce City, Colorado
 80022

Initial Term: 24 Months
 Renewal Term: 24 Months
 Payment Terms: Net 30
 Billing Frequency: Annual Plan - First Year Invoiced at Signing.
 Retention Period: 30 Days

Hardware and Software Products

Annual recurring amounts over subscription term

Item	Cost	Quantity	Total
Flock Safety Platform			\$229,000.00
Flock Safety Flock OS			
FlockOS™	Included	1	Included
Flock Safety LPR Products			
Flock Safety Falcon ☼	Included	27	Included
Flock Safety Video Products			
Flock Safety Condor™ PTZ w/ LTE Service	Included	21	Included
Flock Safety Audio Products			
Flock Safety Raven ☼ - 1mi	Included	2	Included

Professional Services and One Time Purchases

Item	Cost	Quantity	Total
One Time Fees			
Flock Safety Professional Services			
Professional Services - Existing Infrastructure Implementation Fee	\$150.00	27	\$4,050.00
Condor Professional Services - Standard Implementation Fee	\$750.00	21	\$15,750.00

Subtotal Year 1: \$248,800.00
Annual Recurring Subtotal: \$229,000.00
Estimated Tax: \$0.00
Contract Total: \$477,800.00

Year one - \$248,800 (with install and service fees)

Year two - \$229,000

Includes:

- 27 Falcons (LPR/Camera)
- 21 Condors (PTZ cameras)
- 2 Ravens (gunshot)

City Council Questions / Concerns

- I. 4th Amendment Concerns: The equipment will all be installed on public property. 4th Amendment violation risks are minimal, so long as these devices are not targeted to conduct extended surveillance on a protected area like curtilage. The Police Department will take reasonable steps to ensure that the video camera angle is directed at a public roadway/area where the expectation of privacy to the public is diminished under the 4th Amendment.

- II. Potential for Abuse or Misuse: We have examined this, and we have not been able to identify any areas where abuse could occur, as the cameras are constantly recording generating their own audit trail with regard to anything photographed, meaning any focused use of the camera, panning, tilting, or zooming in any fashion would generate for users the ability to learn who took such action. In addition, since the footage is retained for at least 30 days, there exists no way for any such user to delete the footage captured or the record of the individual who captured the footage. Supervisors or others with access could regularly review any footage to ensure misuse or abuse is not occurring.

City Council Concerns

- III. Partnering with School Districts: Flock Safety advised that as long as any resident, business, or school district has a video system that meets their system's minimum video requirements, they encourage them to sign up to put their system onto the broader Flock network of cameras.
- IV. Funding – The Finance Department has prepared an ordinance for your consideration and approval tonight transferring the \$298,000/ needed for this project. The initial one-year contract is \$248,000; however, we are asking for an additional reserve of \$50,000 as some details regarding the storage of the passive video is worked out with the City and with Flock. If that ordinance is approved the funding will be in place for CCPD to move forward with the procurement of the Flock Safety system.
- V. Public Perception: If the Flock Safety system is funded, CCPD will use its PIO to help educate the public on the system, the benefits it offers, and how the police department will use it to solve and reduce crime, positively impact quality of life issues facing the community, and commit to timely addressing any concerns with transparency and open communications.

Additional Use Case

Since October of 2022 CCPD has impounded 38 trailers, boats, and RV's that have been abandoned.

21 towed

17 destroyed

Cost to City - \$167,000

While not all of these have been abandoned in the area of the City where we propose our Flock Safety products be installed, many of them would have had to have traveled through this part of the City on their way to being abandoned. The Flock Safety cameras proposed would provide CCPD a valuable tool to utilize in order to identify any vehicles associated with abandoning trailers, boats, or RVs in the City and by extension, the ability identify and contact the individual responsible for the property.

20 of the 38 were located in the proposed area and costs associated with those 20 were approximately \$47,000.

Flock Equipment



Questions?