

ORDINANCE NO. 2398

INTRODUCED BY: _____

AN ORDINANCE AMENDING THE 2022 BUDGET OF THE CITY OF COMMERCE CITY, COLORADO, BY APPROPRIATING PORTIONS OF THE UNENCUMBERED FUND BALANCE OF THE GENERAL FUND AND TRANSFERRING TO DESIGNATED FUNDS PORTIONS OF THE UNENCUMBERED FUND BALANCE IN THE GENERAL FUND, AND REAFFIRMING CERTAIN PRIOR APPROPRIATIONS, FOR A TOTAL AMOUNT OF \$1,687,658 AND AUTHORIZING THE EXPENDITURE THEREOF.

WHEREAS, the City has reserves not anticipated or appropriated at the time of the adoption of the 2022 City budget for these new appropriations;

WHEREAS, the City Council desires to authorize the expenditure of these funds by enacting a supplemental budget appropriation to the 2022 City budget as authorized by Section 12-9(a) of the City Charter.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COMMERCE CITY, COLORADO, AS FOLLOWS:

SECTION 1. There is hereby reaffirmed and appropriated into the 2022 budget from the unencumbered fund balance in the General Fund as per the following, for a total of \$1,237,985.

CC – Assistant City Clerk	\$ 49,556
CD – Building Inspector II (2)	\$104,580
CD – Contract Services	\$250,000
CM – Urban Renewal Director	\$100,095
CM – Chief Innovation Officer	\$108,480
CM – Growth Management Model	\$ 55,000
CM – Center for Excellence Train/Dev	\$ 30,000
CM – Management Analyst II	\$ 55,252
CR – Slate Communications	\$ 60,000
HR - Technician	\$ 40,396
LEG – Imagination Library	\$ 7,000
PD – Variable Message Board	\$ 54,196
PRG – Recreation Coordinator	\$ 42,342
PRG – Lead Cook	\$ 31,088
PW – Utilities	\$100,000
PW – Keep Commerce City Clean	\$150,000

SECTION 2. There is hereby transferred from the General Fund to the Facilities Fund as per the following, for a total of \$304,980.

Project Program Coordinator	\$ 43,553
Construction Administrator	\$ 81,427
Paradise Island – Gutter Tile Replacement	\$ 80,000
CM/Office Renovations	\$100,000

SECTION 3. There is hereby transferred from the General Fund to the Information Technology Fund as per the following, for a total of \$54,693.

New Positions – IT Costs	\$ 54,693
--------------------------	-----------

SECTION 4. There is hereby transferred from the General Fund to the Fleet Fund as per the following, for a total of \$90,000:

Building Inspector II Vehicles (2)	\$ 90,000
------------------------------------	-----------

Total Appropriations and Transfers:	\$1,687,658
-------------------------------------	-------------

SECTION 5. The expenditure of the funds herein transferred and appropriated is hereby authorized.

SECTION 6. This ordinance is in the best interests of the health, safety, and welfare of the City and its residents.

INTRODUCED, PASSED ON FIRST READING AND PUBLIC NOTICE ORDERED THIS 23RD DAY OF MAY 2022.

PASSED ON SECOND AND FINAL READING AND PUBLIC NOTICE ORDERED THIS ____ DAY OF _____ 2022.

CITY OF COMMERCE CITY, COLORADO

Benjamin A. Huseman, Mayor

ATTEST

Dylan A. Gibson, City Clerk