

City Master Plans

Contract for updates

Request

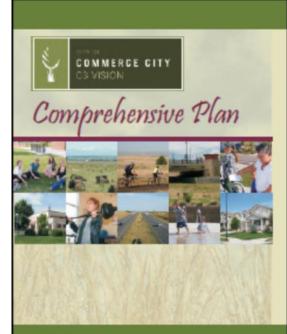
- Resolution 2020-34 authorizes the City Manager to execute a contract with Houseal Lavigne Associates not to exceed \$717,000.
 - Professional Services Agreement to update:
 - Comprehensive Plan
 - Transportation Plan
 - Economic Development Strategic Plan
 - Parks, Recreation and Golf Master Plan



What is a Comprehensive Plan?

- A long-range vision of what the community wants to be

 Typically a 20-30 year horizon
- Comprehensive in scope and topics (including housing, economic development, land use, transportation, parks, etc.)
- Policy document that guides implementing regulations and development approvals.
- Informs:
 - Land use decisions
 - Areas for reinvestment
 - Employment growth



Effective May (2010

Why Should a Community Plan?

- To facilitate the growth, development, and redevelopment of the city
- To protect the public and preserve quality of life
- To develop community vision and achieve goals
- To protect private property rights & reduce nuisances
- To encourage & continue economic development
- To facilitate decision making on land use
- To protect environmentally sensitive lands & habitats
- To protect property from natural hazards & mitigate effects



Comprehensive Plan

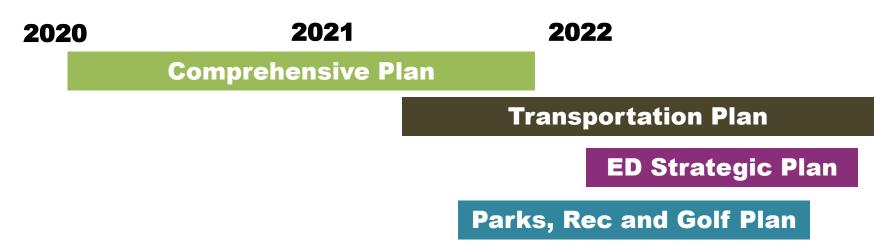
Includes the following:

- Community Goals and Objectives
- Background Analysis and History
- Future land Use Plan and Map
- Updated every 7-10 years.
 - Current Comp Plan dates from 2010.



Master Plans Update Schedule

- Update will build on existing plan
- Issued RFP for consultant in Summer 2019
- Selected Consultant in late 2019
- 12-18 month update process
- Adoption in late 2021
- Coordination with other city wide plans



Key Items for Update

- Integrate Comp Plan, Work Plan, and Council Goals
 - Integrating Community Vision and Organizational Goals will require innovative approach
- Sustainability
 - Emphasized throughout plan
- Include detailed Fiscal Impact Analysis



Key Items for Update

- Efficiencies gained with subsequent master plan updates
 - Data sharing
 - Consistency
 - Budget savings
- All significant city master plans will be updated at the end of the overall project.



Update - TMP

- Continued growth in the Northern Range along with increasing congestion
- Commerce City population growth of approximately 33.5% between 2010 and 2020
- Changes in traffic patterns over the past 10 years including traffic generated from E-470 and Denver International Airport (DIA)
- Progress on construction of FasTracks, RTD North Metro Line and Commerce City Station
- Development of other transportation system planning documents including the Walk.Bike.Fit Plan (2012) and Station Area Master Plan (2013)
- Project funding challenges that are likely to be faced over the next decade and new opportunities that may develop.



Update – ED Plan

- COVID-19 pandemic
 - Supply chain disruptions, vulnerable business industries, employment declines
- Large E-470 corridor mixed-use developments
 - More shovel-ready sites in the City
- Several million square feet of new, speculative industrial buildings
 - Increased business location "choices"
- Regional aerotropolis marketing effort
 - Potential for increased business development activity
- The RTD FasTracks light-rail station is moving closer to completion
 - Transit oriented development opportunities
- Opportunity Zone designation for census tract 89.01
 - A new tool in the toolbox for investment attraction
- New residential and some commercial development on former Mile High Greyhound Park property
 - New development focus in the core city
- Residential growth
 - More commercial development demand



Update – PRG Plan

Commerce

- Critical to reflect todays community; Commerce City has changed significantly in the past 20 years
- One consolidated/updated plan becomes the guiding document for present & future planning
 - City Council action
 - Advisory committee recommendations
 - Staff recommendations

Need for Update - SWOT Analysis

Strengths

 2010 provided a strong foundation that only requires an update and not a replacement

Weaknesses

- Market evolution
- Master Plans lack an intrinsic connection
- Global Pandemic will require dynamic community engagement

Opportunities

- Ability to capitalize on cutting-edge ideas and strategies
- Still over 40%, or 26 square miles, of the City's future growth area left to develop

Threats

- Un-anticipated impacts to the Budget
- Adjacent jurisdictions have or are in the process of updating Comp Plans giving them a competitive advantage for landing prospective businesses and grant funding opportunities.



Consultant

- Houseal Lavigne is an award-winning community planning, urban design, and economic development consulting firm with extensive experience in a range of assignments.
- They have worked with more than 300 communities across the country, including successful planning projects in other Colorado communities
 - Aurora
 - El Paso County
 - Frederick
 - Fort Lupton
 - Grand Junction
 - Gunnison
 - Loveland
 - Windsor



Consultant

- As a testament to their project methodologies and approach, they have frequently been recognized by their peers and honored with awards or special recognition.
- 13 awards for "Best Plan" from several state chapters of the American Planning Association (APA)

- 2019 APA Colorado Merit Award for Aurora Plan

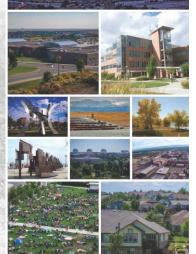
- Awarded the APA's 2014 National Planning Excellence Award for an Emerging Planning and Design Firm.
 - This prestigious award recognizes their innovative planning approach, targeted implementation strategies, creative and effective outreach, integration of emergent technologies, industry-leading graphic communication, and overall influence on the professional planning profession across the United States.



Examples from Aurora Plan

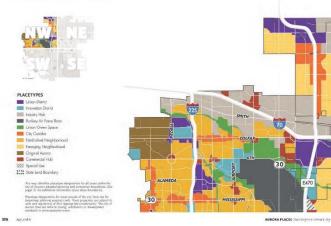


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APPENDIX #1: ENLARGED MAPS

PLACETYPE PLAN



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The Comprehensive Plan for the City of Aurora, Colorado

Housing

By expanding the types of Although Autoria's single-family housing housing and neighborhoods that Aurora offers, the city can better meet the diverse preferences and needs of residents across the income spectrum. Moderately priced, single-family homes

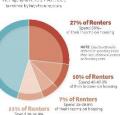
and smaller-scale apartment buildings have cominated housing construction in Autora, Autora now needs a much broader range of housing options. While our city contains a variety of housing products at various prices (both for sale and renta), there is a supply-and-domand above \$1,000 than the region. Compar-atively, in 2009 almost 60 percent of sap at many price levels. This discrepancy Schween supply and demand is stronges for both the lowest-and highest-income





housing is less affordable than in the past Add tionally, there is minimal higher-end, luxury housing in Aurora. Aurora's median rent is similar to the metropolitan area's, yet, the city has fewer rentals below \$1,000 and more

rentals in Aurora were priced lower than \$750 per month. Many renters in our city are being pushed out, becoming cost burdened, or are being forced to house tage then to afford to stay in their homes

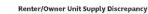


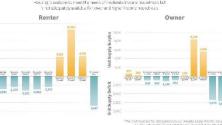
Spend 30-34.9% of their income on housing



At the other end of the housing market our city lacks sufficient higher-value units to meet the needs of higher-income households looking to live in Aurora. As the number of higher-income professional jobs increases, upper-ond housing will be needed to accommodate these households within the city.

Expanding both affordable and higher-value housing will provent the need for workers to look for a home in a neigh-boring community.













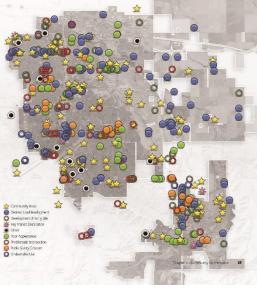




Examples from Aurora Plan



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Commercial Hubs are centers of activity supporting adjacent neighborhoods with shopping, services, entertainment and community life.

Which services are included and an expecting of the test of the factor are constructed in the service of the test of the factor are expected in the service of the service of the test of the test of test o of services and remeriences.

Primary Land Use The Commercial Hub's primary uses are realit, commercial service and restuurant. Smaller community parks, traits, pizza, commen greaters and shared southour areas provide social gathering parts as served. The needs of multiple neutry meghtomicrods in trains t, pediatrian and is give a connections should bardly and convertinity link the Commercial Harlow to their phasespice. Resourant
 Gommercia Retal Connectal Service Supporting Land Use O Singlo Family Attached Residential Multifamily Residential O Office

O Institutional



curle connections. Anarose stre

AUBORA PLACES planning for compare the



Induce medium- or high-censity housing to expand the local outcomer base, use mixed use halidings to create an active and diverse experience. An accelerate development experiment. Provide a wide range of neighbor-hoodsenving retail uses, such as a prannedy giverry store, norm go personal services and reshurants, among others. 0 0

AURORA PLACES plunning to morrow's day

(Incorporate drainage swales, rain structure dramage swates, rain gardens, whistapping, water efficient smootscapes and modians and nonpotable water systems in new development. nesses owned by dverse populations from adjacent residential neighbor hoods in the Commercial Huo. Locate Commercial Hubs at the intersection of two antenal streets to be more accessible to the neighborhoods they serve, particularly by public danial. Conseptence Commercial Hubs to sample Commercial Hubs to sample Commercial Hubs to sample Commercial Hubs to sample Commercial Hubs to connections. Improve street crossings to entence walkasality.

Design centers around a central organizing feature or gathoning soace, ike a common green place, prome nade, natural feature or other shared space, thog armites common spaces surrounded by attimute uses and ouildings attraction netain oustomen and convey a sense of community.

Additional Partners

- Toole Design,
- TetraTech
- JR Engineering
- Language Access LLC



Budget Breakdown

- Total \$717,000
- Comprehensive Plan
 -\$300,000
- Transportation Plan
 \$200,000
- Economic Development Strategic Plan
 \$67,000
- Parks, Recreation and Golf Master Plan
 \$150,000
 Commerce

Funding Sources

- Capital Improvement and Preservation Plan Budget 2020-2022
 - Parks, Recreation and Golf Master Plan Allocation
 - \$75,000 from lottery funds
 - \$75,000 from Adams County Open Space Grant must be expended by Nov 2021
- \$5,000 Healthy Places grant funds



Next Steps

- Late Summer Comprehensive Plan update kickoff
- Recruit Citizen's Advisory Committee
 - Appointed by Council
 - 15 members
 - Half from existing Boards and Commissions
 - Residents, Business Owners, Property Owners Developers, etc. make up remaining membership
- Elected Officials Roundtable in Fall
- Creation of Project Charter
- Updates completed for all plans by the end of 2022



Questions?