



Outdoor Leisure Pool

September 30, 2014 City Council

Purpose



- Provide City Council with an overview of the process taken to receive construction bids and make a recommendation to Council for award
- Demonstrate contracting process is consistent with procurement policy adopted by City Council in April
- Understand additional information desired by council for future authorizations

Procurement Policy



Threshold	Solicitation Required	Authorization Required
Up to \$5,000	Quotes Recommended	Division Manager or above
\$5,000.01-\$50,000	Minimum of three quotes required	Department Director or above
\$50,000.01 - \$250,000	Formal solicitation required	City Manager
Over \$250,000	Formal solicitation required	City Council

Procurement Policy



Council's Role

- Review Staff Recommendations
- Authorize the city manager to execute the contract

Staff's Role

- Develop procurement in compliance with policy
- Evaluate responses based on established criteria
- Recommend award to Council
- Execute contract
- Complete project

Project Budget



Initial Project Budget	
Design	\$ 469,500
Design Contingency	\$ 46,950
Construction	\$ 6,282,196
Construction Contingency (10%)	\$ 628,220
Other Costs- PM, Permits, Fees, Technology, FF&E, and Public Art	\$ 1,218,134
Project Level Contingency	\$ 455,000
Total	\$ 9,100,000

\$10M Total Project Budget

9% for Program Reserve and Program Management

Design & Bidding

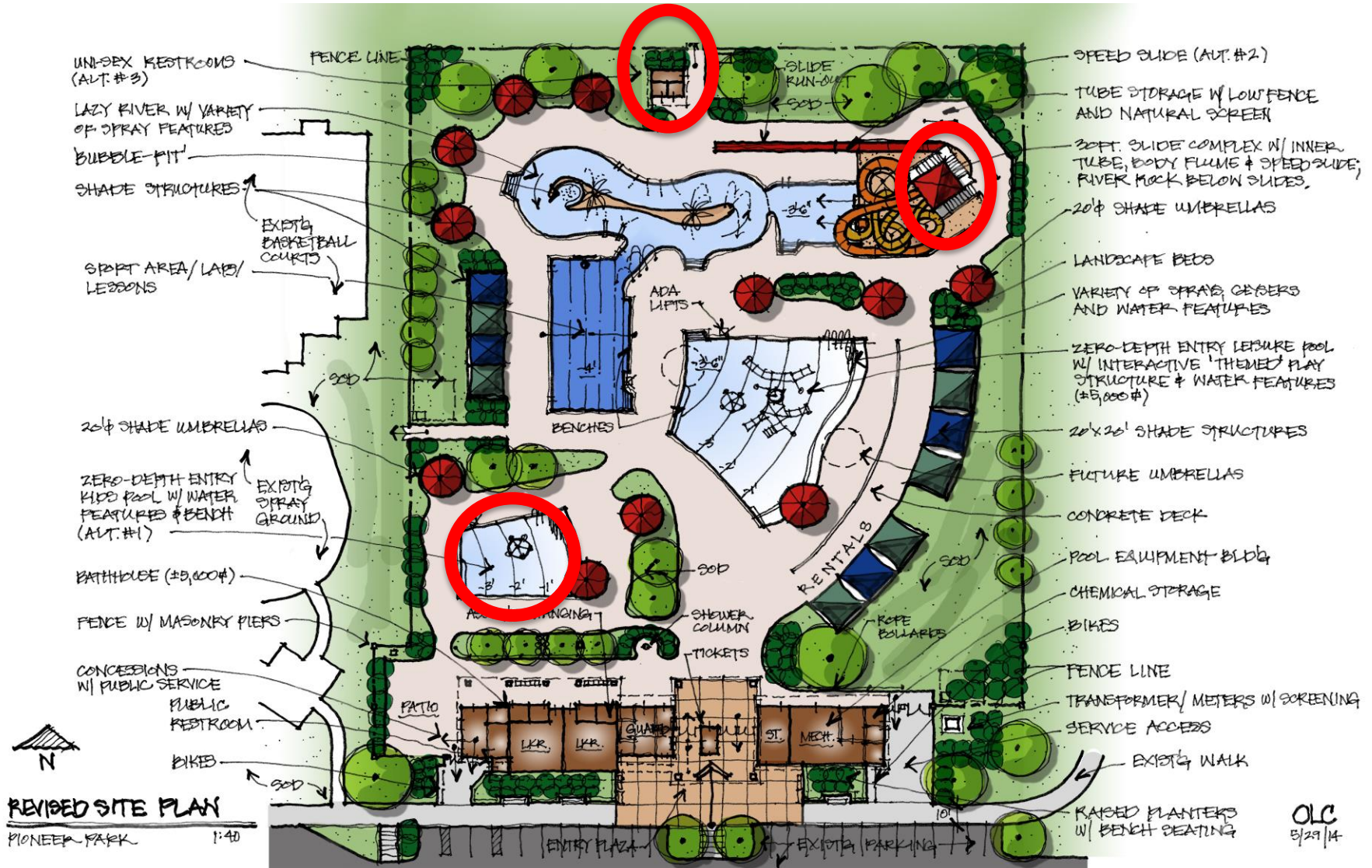


Design

- OLC authorized by Council April 7, 2014
- Public Engagement May 20 & June 3
- Conceptual design presented to Council June 16, 2014
- Completed 50% construction documents July 7, 2014
- 100% construction documents August 6, 2014

Design & Bidding

Concept Plan



Design & Bidding



Bidding

- Pre-advertisement – July 22, 2014
- Bid documents issued – August 6, 2014
 - Construction cost range of \$5.75M - \$6.25M
 - Required qualifications
 - Construction experience- staff and firm
 - Bonding and insurance requirements
 - Experience with building pools
 - Similar project experience and references
- Public Bid Opening – September 8, 2014
 - 5 bids received
- Bid Result Analysis – September 8-9, 2014
- Council Communication, Resolution and Award Recommendation – September 29, 2014

Bid Results



Project Name: OUTDOOR LEISURE POOL AT PIONEER PARK
 Commerce City Project # PRG-04-2014
 Bid Opening Date: Monday, September 08, 2014

	GH Phipps Construction Companies	FCI Constructors	Golden Triangle Construction (GTC)	Roche Constructors	White Construction Group
BIDDER					
BASE BID					
Earthwork (includes topsoil, stripping and stockpile, export, import haul, over-excavation and place for all earthwork)	\$ 347,431.00	\$ 344,991.00	\$ 258,285.00	\$ 360,026.00	\$ 350,000.00
Pool House (Construction and all MEP to service the Pool House Functions)	\$ 2,911,846.00	\$ 3,030,922.00	\$ 3,230,920.00	\$ 3,091,239.00	\$ 3,900,000.00
Pool Deck, Pools, Slides, Shade Structures and pool infrastructure	\$ 3,080,723.00	\$ 3,371,851.00	\$ 2,845,576.00	\$ 3,114,435.00	\$ 3,038,000.00
TOTAL BASE BID	\$ 6,340,000.00	\$ 6,747,764.00	\$ 6,334,781.00	\$ 6,565,700.00	\$ 7,288,000.00
ALTERNATES					
Alternate No. 01- Kids Pool	\$ 404,000.00	\$ 22,700.00	\$ 268,700.00	\$ 292,600.00	\$ 216,000.00
Alternate No. 02- North Toilets	\$ 125,000.00	\$ 93,960.00	\$ 88,000.00	\$ 93,100.00	\$ 88,000.00
Alternate No. 03- Gutter Pools	\$ 493,000.00	\$ 287,700.00	\$ 339,000.00	\$ 361,100.00	\$ 274,900.00
Alternate No. 04- Speed Slide	\$ 204,000.00	\$ 125,300.00	\$ 124,000.00	\$ 123,300.00	\$ 125,000.00
Alternate No. 05- Two Umbrellas	\$ 28,000.00	\$ 12,600.00	\$ 12,500.00	\$ 13,500.00	\$ 16,000.00
Alternate No. 06- Shade Structures and associated deck	\$ 47,000.00	\$ 25,600.00	\$ 22,060.00	\$ 30,700.00	\$ 45,800.00
TOTAL ALTERNATES	\$ 1,301,000.00	\$ 567,860.00	\$ 854,260.00	\$ 914,300.00	\$ 765,700.00
TOTAL BASE BID + ALTERNATES	\$ 7,641,000.00	\$ 7,315,624.00	\$ 7,189,041.00	\$ 7,480,000.00	\$ 8,053,700.00
Schedule	Duration in Weeks	Duration in Weeks	Duration in Weeks	Duration in Weeks	Duration in Weeks
Base Bid	35	35	35	34	35
Base Bid and Alternate A	35	35	35	34	40

Base Bid Low Bidder:
 Base Bid plus Alternates Low Bidder:

GTC

GTC



Current Project Budget










Initial Project Budget	
Design	\$ 469,500
Design Contingency	\$ 46,950
Construction (GTC Base Bid \$6.334M)	\$ 6,282,196
Construction Contingency (10%)	\$ 628,220
Other Costs- PM, Permits, Fees, Technology, FF&E, and Public Art	\$ 1,218,134
Project Level Contingency	\$ 455,000
Total	\$ 9,100,000



Current Project Budget	
Design	\$ 469,500
Design Contingency	\$ -
Construction (GTC Alts \$854K)	\$ 7,189,041
Construction Contingency (3%)	\$ 223,325
Other Costs- PM, Permits, Fees, Technology, FF&E, and Public Art	\$ 1,218,134
Project Level Contingency	\$ -
Total	\$ 9,100,000

Proposed Schedule



Key Activity	2014			2015					
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Execution of Contract									
Mobilization									
Ground Breaking									
Construction									
Punch List									
Ribbon Cutting									
Open to the Public									

Next Steps



- Obtain Council's Authorization Oct 6
- Issue Official Notice to Proceed to GTC
- Naming Contest Oct 1-Nov 7
- Ground breaking October 2014
- Fees and charges Nov-Dec
- Open pool summer 2015



Questions & Answers
