



City Council Communication

AGENDA DATE: April 21, 2025

LEGISTAR ITEM #: ORD2681

SUBMITTED BY: Tiffany Chacon
Technology

DEPARTMENT: Information

<input checked="" type="checkbox"/> Ordinance	<input type="checkbox"/> Resolution	<input type="checkbox"/> Presentation
<input type="checkbox"/> Admin Business	<input type="checkbox"/> Public Hearing	<input type="checkbox"/> Other

REQUEST

Approve an ordinance authorizing the lease of equipment including mobile speed units and authorizing the city manager to negotiate and execute an agreement with American Traffic Solutions, Inc. doing business as Verra Mobility; setting forth parameters and restrictions; and providing for other related matters.

BACKGROUND

Resolution 2024-093 was approved in September 2024, and an agreement was executed in 2024 with Verra Mobility for red light cameras to be placed in strategic city locations. In 2025, the Police Department received approval to use operating budget for a Radar Van allowing for traffic monitoring in different locations throughout the city. The van would be leased to the City by Verra Mobility for \$8500/month for 60 months. The Radar requires approval via an ordinance. Furthermore, the original agreement requires amending as the use of a van will alter the total cost agreed upon in the original contract.

FINANCIAL IMPACT

Contractor	American Traffic Solutions dba Verra Mobility
Amount of Request/Contract	\$1,474,906.83
Amount Not To Exceed	\$1,600,000.00

CITY COUNCIL COMMUNICATION CONTINUED

Amount Budgeted	\$1,600,000.00
Budget Year	FY2025
Funding Source	010-14-302-731-237
Additional Funds Needed	\$0
Funding Source (if funds needed)	n/a

PROJECT TIMELINE

Estimated Start Date	Estimated End Date
July 12, 2024	July 11, 2029
Years and Months of Contract	Number of Times Renewable
3 years	2 renewals

JUSTIFICATION

<input type="checkbox"/> Council Goal	<input checked="" type="checkbox"/> Strategic Plan	<input type="checkbox"/> Work Plan	<input type="checkbox"/> Legal
Citation	This request aligns with the Strategic plan goal to Protect resident health, safety, and education by promoting public safety. By aligning with strategies to improve accountability for parking and traffic violations by leveraging Technology to increase traffic and parking enforcement, progress will be made to achieve this goal and promote Public Health and Safety.		

BOARDS & COMMISSIONS ASSIGNED

Board or Commission	n/a
Recommendation	n/a
Date of Recommendation	n/a

PUBLIC OUTREACH

n/a

AVAILABLE ACTIONS

<ul style="list-style-type: none"> • Action #1: Approve as submitted. • Action #2: Not approve as submitted, and postpone using this technology

CITY COUNCIL COMMUNICATION CONTINUED

STAFF RECOMMENDATION

Staff recommends Action #1, approve as submitted.