Exhibit B1- Budget - Grant Funding Allocation Summary - Sand Creek Properties						
Task	**Description**	**Total Cost**	**Funding by Source**	**Request from Trustees (Foundation Fund)**	**Match that Meets NRDs Criteria**	**Other Match**
1	**Construction Mgmt/ Project Mgmt**	$ 326,550.00	Commerce City			$ 326,550.00
2	**Removals, Grading & Excavation**	$ 140,425.00	Commerce City			$ 140,425.00
3	**ET Cover Construction**	$ 1,752,974.75	NRD	$ 1,160,000.00		
			Commerce CIty		$ 142,974.75	
			Adams County Open Space		$ 450,000.00	
4	**Planting & Revegetation**	$ 228,523.00	NRD	$ 228,523.00		
5	**Monitoring Well Replacement**	$ 20,000.00	Commerce City			$ 20,000.00
	Subtotal	*$ 2,468,472.75*				
6	**Contingency**	$ 119,145.79	Commerce CIty			$ 119,145.79
	Totals	$ 2,587,618.54		$ 1,388,523.00	**$ 592,974.75**	**$ 606,120.79**
				Leverage	42.71%	86.36%
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