

Honnen Facility Condition Assessment Report

June 1, 2020

Context

- Council requested a full facilities condition assessment (FCA) of the Honnen building, including an ADA audit and ASHRAE level 2 energy audit
- McKinstry has completed the on-site assessment
 - IT and Facilities have also inspected the building
- This information is based on the FCA, energy audit report is in progress

Summary

- Building is solid, in average condition consistent with age (35 years old)
- Immediate repairs required
 - IT infrastructure \$88,000
 - HVAC & lighting control \$8,250 or \$20,000
- Short-term repairs (1-3 years) \$198,458
- Long-term repairs (3-10 years) \$342,702
- Total costs \$649,250



Immediate Items

- IT infrastructure
 - \$88,000 initial spend for equipment on 5-year replacement cycle
 - \$14,500/year on-going costs
- Building Automation System integration
 - Option A: \$8,250 to control on site
 - Option B: \$20,000 to integrate into existing system

Short-Term Items

ASSET ID	TAG	DESCRIPTION	OBSERVED REMAINING LIFE (YEARS)	ESTIMATED REPLACEMENT COST	
FCAID-0050	Bathrooms	Bathrooms (ADA Compliance)	2	\$	99,000.00
FCAID-0058	Exterior Storefront Doors	Glass/Storefront Door	2	\$	35,520.00
FCAID-0048	Interior Lighting	Lighting	3	\$	31,500.00
FCAID-0061	Interior Flooring	Carpeting & Tile	1	\$	13,473.00
FCAID-0063	Storage Building	Structural Metal Framing Walls	3	\$	10,200.00
FCAID-0056	Wood Siding	Exterior Walls	2	\$	3,517.44
FCAID-0029	CU-3	Condensing Unit	1	\$	2,686.28
FCAID-0038	Kitchen Exhaust Fan -2	Exhaust Fan	2	\$	1,489.23
FCAID-0062	Interior Walls	Drywall	1	\$	680.00
FCAID-0060	Interior Ceiling	Acoustic Tile	1	\$	482.00
TOTAL 3 YEAR REPLACEMENT COST					198,548



Long-Term Items

ASSET ID	TAG	DESCRIPTION	OBSERVED	ESTIMATED REPLACEMENT	
ASSELLID	IAG	DESCRIPTION	LIFE (YEARS)	KE	COST
FCAID-0059	Exterior Windows	Metal Frame Windows	5	\$	156,959.00
FCAID-0042	Exterior Transformer	Transformer	5	\$	29,324.80
FCAID-0023	Walk-in Cooler-2 Exterior	Walk-in Cooler	5	\$	27,499.50
FCAID-0024	Walk-in Cooler-3	Walk-in Cooler	5	\$	27,499.50
FCAID-0025	Walk-in Freezer-4	Walk-in Freezer	5	\$	17,924.00
FCAID-0022	Walk-in Cooler-5	Walk-in Cooler	5	\$	14,417.00
FCAID-0026	Walk-in Cooler-5	Walk-in Cooler	5	\$	8,650.20
FCAID-0036	Kitchen Hood	Exhaust Fan	5	\$	7,212.48
FCAID-0020	Garage Door-2	Coiling Door	5	\$	5,891.20
FCAID-0028	CU-2	Condensing Unit	5	\$	5,173.18
FCAID-0055	Soffits	Roofing	5	\$	3,224.00
FCAID-0027	CU-1	Condensing Unit	5	\$	2,686.28
FCAID-0052	Downspouts	Roofing	5	\$	2,595.28
FCAID-0057	Exterior Metal Doors	Hollow Metal Door, Single	5	\$	1,736.46
FCAID-0043	Electrial Breaker-1	Panelboards	5	\$	1,581.20
FCAID-0044	Electrial Breaker-2	Panelboards	5	\$	1,581.20
FCAID-0045	Electrial Breaker-3	Panelboards	5	\$	1,581.20
FCAID-0021	Exhaust Fan - Food Bank	Exhaust Fan	5	\$	1,183.41
FCAID-0035	GWH-1 Kitchen	Water Heater	10	\$	12,535.44
FCAID-0019	Garage Door-1	Coiling Door	10	\$	5,891.20
FCAID-0032	EWH-1	Water Heater	7	\$	1,840.21
FCAID-0047	Exterior LED Lights	Lighting	9	\$	1,828.13
FCAID-0031	EC-1	Evaporative Cooler	10	\$	1,278.00
FCAID-0033	DW Expansion Tank	Expansion Tank	7	\$	1,016.29
FCAID-0049	Backflow Preventer	Backflow Preventer	10	\$	664.77
FCAID-0039	Portable AC Unit	Air Conditioning Unit	8	\$	569.99
FCAID-0034	DWCP-1	Pump	7	\$	357.91
TOTAL 10 YEAR REPLACEMENT COST					342,701.83



Update on Purchase and Sale

- Council signed an amended PSA extending deadlines due to COVID-caused disruptions
 - Title objection deadline -6/5/20
 - Inspection deadline 7/14/20
 - Closing date -8/13/20
- Amendment signed by Council 5/6/20



Council feedback and options

- Feedback and questions from the City Council
- If the Council wishes to proceed with the purchase of the Honnen Building, no action is required
- If the Council wishes to exercise its option to not purchase the building, a council action and direction is necessary.