



Commerce City

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Council Communication

File Number: Ord 2451

Agenda Date: 2/6/2023

Version: 1

Status: Consent 2nd Reading

In Control: City Council

File Type: Ordinance

Agenda Number:

SECOND AND FINAL READING OF AN ORDINANCE AMENDING THE 2023 BUDGET OF THE CITY OF COMMERCE CITY, COLORADO, BY APPROPRIATING A PORTION OF THE UNENCUMBERED FUND BALANCE OF THE FLEET MANAGEMENT FUND AND TRANSFERRING PORTIONS OF THE UNENCUMBERED FUND BALANCES IN THE POLICE FORFEITURE - FEDERAL AND POLICE FORFEITURE - STATE FUNDS TO THE FLEET MANAGEMENT FUND TO BE USED FOR THE PURCHASE OF A BEARCAT FOR A TOTAL AMOUNT OF \$280,000 AND AUTHORIZING THE EXPENDITURE THEREOF

Summary and Background Information:

The City's Public Safety Department would like to purchase a BearCat tactical armored security vehicle for use by the Special Weapons and Tactics (SWAT) Team. The total cost of this vehicle is \$280,000, which is comprised of \$276,619 for the vehicle and an additional \$3,381 for radios. Initially, this \$280,000 cost would be provided by unencumbered fund balances available in the Fleet Management Fund (\$207,000), the Police Forfeitures - Federal Fund (\$64,100), and the Police Forfeiture - State Fund (8,900).

Use of this vehicle would be shared with the City of Brighton per the Intergovernmental Agreement between the City of Brighton and the City of Commerce City Establishing a Shared Special Weapons and Tactics Team. As a result, the City of Brighton would reimburse the City of Commerce City 40% of the \$280,000 cost, for a total amount to be reimbursed of \$112,000. Once received, this \$112,000 would be recorded as revenue in the Fleet Management Fund to help off-set the initial cost of this vehicle.

Kirk Dominic, the City's Emergency Manager, will answer questions you may have.

Total Appropriations and Transfers: \$280,000

Staff Responsible (Department Head): Richard Myers, Director of Public Safety

Staff Member Presenting: Kirk Dominic, Emergency Manager

Financial Impact:

Fleet Management Fund: \$207,000 (\$207,000 - \$112,000 = \$95,000 net impact)

Police Forfeitures - Federal Fund: \$64,100

Police Forfeitures - State Fund: \$8,900

Funding Source: Fleet Management, Police Forfeitures - Federal, and Police Forfeitures - State Funds

Staff Recommendation: Approve Ordinance 2451

Suggested Motion: Motion to introduce by council as seated and approve Ordinance 2451