



City Council Communication

AGENDA DATE: July 7, 2025

LEGISTAR ITEM #: Ord 2687

PRESENTER: Theresa Wilson

DEPARTMENT: Finance

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|---|-------------------------------------|---|
| <input checked="" type="checkbox"/> Ordinance | <input type="checkbox"/> Resolution | <input type="checkbox"/> Public Hearing |
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REQUEST

Approve an ordinance to amend the 2025 budget by recognition of Colorado Department of Transportation (“CDOT”) Intergovernmental Agreement (IGA) funds in the amount of \$1,918,800 for Highway 2 median upgrades.

BACKGROUND

In 2017, Highway 2 was widened from a two-lane to a four-lane road from the Quebec Parkway intersection to 112th Avenue. For much of the length of this segment, opposing traffic is separated by a four-foot-wide painted median. The goal of this project is to improve safety along the segment of Highway 2 between E. 72nd Avenue and E. 112th Avenue. A consultant will design median safety improvements within the existing footprint of the roadway.

The City sought funding from CDOT as part of the Highway Safety Improvement Program. The purpose of this ordinance is to amend the 2025 budget to recognize the \$1,918,800 in IGA funding received from CDOT. Public Works will be providing a 10% match of \$213,200 from the Highway 2 Median capital project line item in the Capital Expenditures Fund budget. The IGA was previous approved by Council via Resolution 2025-009 on February 3, 2025.

FINANCIAL IMPACT

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| Contractor | N/A |
| Amount of Request/Contract | \$1,918,800 |
| Amount Not To Exceed | \$N/A |
| Amount Budgeted | \$213,200 (Match Funds) |
| Budget Year | FY2025 |

CITY COUNCIL COMMUNICATION CONTINUED

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| Funding Source | Federal Pass-through dollars via CDOT IGA |
| Additional Funds Needed | \$N/A |
| Funding Source (if funds needed) | Highway 2 Median capital project line item - 395-15-750-365 (Match Funds) |

PROJECT TIMELINE

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|-------------------------------------|----------------------------------|
| Estimated Start Date | Estimated End Date |
| June 13, 2024 | June 12, 2034 |
| Years and Months of Contract | Number of Times Renewable |
| 10 years | N/A |

JUSTIFICATION

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|---------------------------------------|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> Council Goal | <input checked="" type="checkbox"/> Strategic Plan | <input type="checkbox"/> Work Plan | <input type="checkbox"/> Legal |
| Citation | Strategy 3.2 – Improve traffic, pedestrian and community safety through enforcement, education, and environmental design. | | |

AVAILABLE ACTIONS

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| <ul style="list-style-type: none">• Available Action #1 – Approve Ord 2687 as submitted.• Available Action #2 – Opt not to approve and forgo accepting the IGA funds.• Available Action #3 – Provide alternative direction to city staff.• Available Action #4 – N/A |
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STAFF RECOMMENDATION

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| Staff recommends Action #1 – Approve Ord 2687 as submitted. |
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