

Commerce City Council Retreat January 23, 2015

Notes

2016 Work Plan

Initiatives to Start the process/over and above CIP and Current operations work

Agreement - Council agreed to the following priority projects to draft the 2016 Budget

2016 Priority Projects	
<i>Projects</i>	<i>Why & Concern</i>
Water Resource Planning	<ul style="list-style-type: none"> Without water supply growth cannot occur Impacts development <p>Concern: we have no direct control</p>
School District alignment and active participation	<ul style="list-style-type: none"> Drives a quality community <p>Concern: we have no direct control</p>
Youth Sports Assessment	<ul style="list-style-type: none"> Builds one city, brings north and south together Increases the quality community Addresses a service need
FTE for Youth and Family Services	<ul style="list-style-type: none"> Supports current work Improves services and resident health
Transportation Plan Update	<ul style="list-style-type: none"> Addresses connectivity needs, problems now and in the future Helps identify priority transportation needs for near and long term

Brainstormed Ideas – Full list and reflects dot exercise: green dots were used to denote projects that were a priority for “2016”, yellow dots denoted “*maybe*” in 2016, and red dots denoted a lack of priority/“*not in 2016*”.

2016 Work Plan Ideas			
<i>2016</i>	<i>Maybe</i>	<i>Not '16</i>	<i>Project</i>
Infrastructure			
4	3	-	Water Resources planning – long-range, hire consultant to: risks, what we could control/influence, what is available, etc
4	4	-	60 th Planning
4	4	-	Pena Ramp monies
2	2	-	Broadband/WiFi

Economic Development			
1	1	1	Update E.D. Strategic Plan
2	-	1	Tax Competitiveness Study
1	1	7	Casino Viability
Long Range Planning			
1	5	1	Boundary Sub-Area Plan - edges plan, impact with other cities, alignment with other cities
1	1	5	City-Wide Sustainability Plan – solar farm or increase solar, hydro electric opportunities/possibilities and private energy efficiencies and renewables
4	2	-	Transportation Plan update
Quality of Life/Misc.			
1	1	5	College Fund – kindergartener thru college
4	2	-	School District Alignment and Active role
1	2	4	Food Truck Hook Ups
Urban Renewal			
2	5	1	Victory Crossing assessment – how ha
1	4	1	RTD Station Area Plan – Adams Height Neigh.
Seniors and Youth			
-	2	2	Senior Commission
4	2	1	FTE Youth and Family Services (commissions, outreach, events, on boards)
Housing			
4	4	-	Affordable Housing Assessment - locations, needs, best options for seniors, starter homes, foreclosures; recommendations for action and funding partners
Active Living Health Lifestyles/Recreation			
5	1	-	Youth Sports assessment and recommendation (when and what to initiate) - competitive, league, baseball, volleyball, soccer
Staffing			
2	3	1	Benefits for non-FTEs

5 Year Capital Improvement Projects Plan

Priority projects to start drafting in 2017-2018(ish)

Agreement:

Broad Direction – priority is:

- Connectivity in the community – transportation projects
- Fixing problems – transportation, storm water, golf program
- Protecting a City asset – golf program

Priority Projects/Areas or Direction to Select Priority

- Transportation – staff priority projects for 2017-2018 and data to help Council make trade-offs choices
- Drainage & Storm Water – staff data comparing the Fairfax Drainage projects with the First Creek(96th) projects; data such as: map of drainage, cost, impacts (long term and immediate residents/businesses), benefits, phasing options
- Buffalo Run Expansion – additional data

Background – Round 1 and 2 to narrow to agreement

The table below reflects Council's Top Ten projects (round 1; from 75 projects to 43) from the QCI, Long-Range Financial Plan, and Additions by Council, including the results from the dot exercise (round 2) where each Council member marked the 5 projects that were a priority to meet Council goals and vision starting in 2017-2018. Green shading reflects a Council suggested addition to the list at this time.

CIPP Projects – Results of Narrowing to Priority Projects			
Dots	Transportation		
2	104th Avenue / Brighton Blvd. to Highway 85	Transportation	High Priority, Hammer
-	112th Avenue / Hwy 2 to Picadilly Road	Transportation	Long-Term Priority, 2K E of Hwy 2
-	120th (hwy/Chambers)	Transportation	
3	60th ave thru to Brighton Blvd	Transportation	
-	72nd Avenue / Hwy 2 to Quebec Street	Transportation	Local, Safe Route sch
-	72nd Avenue / Us Hwy 85 to Colorado Blvd.	Transportation	Local, RTD STAMP
1	88th Avenue 4 lanes from Highway 2 to I-76	Transportation	Med Priority, QCI Rec
-	88th Avenue RR Grade Separation	Transportation	Med Priority, QCI Rec
-	96th Avenue 4 lanes from Highway 2 to I-76	Transportation	Med Priority, QCI Rec
-	96th Avenue RR Grade Separation	Transportation	Med Priority, QCI Rec
-	Chambers Road / 96th Ave to 112th Ave	Transportation	Long-Term Priority, Some complete
-	Colorado Blvd / Brighton Blvd to 74th Ave	Transportation	Local, RTD STAMP
-	High Plains Parkway (Tower/Buckley) 104th/124 th	Transportation	High Priority, Inter Impr 2015
1	Holly Connectivity - South extension thru park	Transportation	
-	I-76 / 88th Avenue Interchange	Transportation	High Priority
4	MHGP (Wembley) / 62nd Avenue extension	Transportation	Long-Term Priority, MHGP
-	Peoria Street / 96th Ave to 104th Ave	Transportation	Long-Term Priority
-	Potomac Street / 96th Ave to 104th & 108th-112th	Transportation	Long-Term Priority
3	Rosemary Street 4 lanes 80th to 88th Ave	Transportation	Local, QCI Rec
1	US Highway 85 / 52nd Avenue to 64th Avenue	Transportation	High Priority, CDOT

5	US Hwy 85 & 104th / Interchange and RR grade sep	Transportation	High Priority, Hammer
-	US Hwy 85 & 112th / Interchange and RR grade sep	Transportation	Long-Term Priority
1	US Hwy 85 & 120th / Interchange and RR grade sep	Transportation	High Priority, Adco/Brighton
<i>dots</i>			
Parks & Open Space			
-	Fairfax Park Drainage & Irrigation Renovation (phase ii)	Parks & Open Space	Complete
<i>dots</i>			
Recreation			
2	Community Park (as identified in the City's Parks Master Plan)	Parks, Trails, and Recreation	
<i>dots</i>			
Drainage & Storm Water			
3	First Creek (96th crossing)	Drain.& Sttm water	Developed Basins
-	10 years of Water Quality Permit Related Funding	Drain.& Sttm water	Ongoing Cap. Maint. & Permit
-	10 years of Non-Water Qual Permit Related Funding	Drain.& Sttm water	Ongoing Cap. Maint. & Permit
5	Fairfax Park Drainage Viaduct	Drain.& Sttm water	
<i>Dots</i>			
City Facilities			
1	Police North Sub-Station Central	City Infra./Safety	
-	MSC Expansion Phase 1B	City facilities	
-	Police Dept Needs Assessment	City Facilities	
1	Cultural arts center/museum	city faciities	
<i>dots</i>			
Trails & Pedestrian Mobility			
1	Loop and Neighborhood Connections	Trails & Ped Mobility	Completed?
<i>Dots</i>			
Golf Program			
1	Restaurant Upgrades	Golf	
-	Building Repairs	Golf	
1	Irrigation Replacement	Golf	
-	Pond Liner Replacement	Golf	
3	Buffalo Run Expansion	Golf	
-	Golf course updated signs - Marquee sign on 112/Chambers	Golf	
<i>dots</i>			

	Staff – Administration		
1	Document management	Staff-administration	

Commissions – Fire, School Districts, Water

Council agreed it was a good idea:

- Start with a joint meeting of staff and 2 from city council (Jason & Andrew) and 2 from each school district – Build agreement on purpose, joint or separate commission for each district, how commission will work together
- Delay starting a fire commission to learn from school district and water commissions
- Possibly, into the process there would be a all elected, all board meeting for the Commissions to update all and gather input