

ORDINANCE NO. 2547

INTRODUCED BY: ALLEN-THOMAS, CHACON, DOUGLAS, FORD, HURST,
HUSEMAN, KIM, MADERA, NOBLE

AN ORDINANCE AMENDING THE 2023 BUDGET OF THE CITY OF COMMERCE CITY, COLORADO, BY TRANSFERRING \$298,800 FROM THE UNENCUMBERED FUND BALANCE OF THE GENERAL FUND TO THE INFORMATION TECHNOLOGY FUND FOR COSTS ASSOCIATED WITH THE FLOCK CAMERA SYSTEM AND AUTHORIZING THE EXPENDITURE THEREOF

WHEREAS, the City of Commerce City desires to improve public safety and better protect the community by implementing Flock Safety devices.

WHEREAS, the project cost is estimated to be \$298,800 for an initial phase of implementing cameras, license plate readers, and gunshot detection in a southern area of the City.

WHEREAS, the City has reserves not anticipated or appropriated at the time of the adoption of the 2023 City budget for this new appropriation;

WHEREAS, the City Council desires to authorize the expenditure of these funds by enacting a supplemental budget appropriation to the 2023 City budget as authorized by Section 12-9(a) of the City Charter.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COMMERCE CITY, COLORADO, AS FOLLOWS:

Section 1. An amendment is made to the 2023 budget of the City of Commerce City, Colorado by transferring \$298,900 from the unencumbered fund balance in the General Fund to the Technology Services Fund to be used for costs associated with the Flock Camera System Project. (Fund 650)

Section 2. The expenditure of the funds herein transferred and appropriated is hereby authorized.

Section 3. This ordinance is in the best interests of the City and the general public.

INTRODUCED, PASSED ON FIRST READING AND PUBLIC NOTICE ORDERED THIS 9TH DAY OF OCTOBER, 2023.

PASSED ON SECOND AND FINAL READING AND PUBLIC NOTICE ORDERED THIS 6TH DAY OF NOVEMBER, 2023.

CITY OF COMMERCE CITY, COLORADO

Benjamin A. Huseman, Mayor

ATTEST

Dylan A. Gibson, City Clerk