



CDBG 2018 CAPER City Council Meeting

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CAPER =

Consolidated Annual Performance &
Evaluation Report

CDBG =

Community Development
Block Grant



CDBG Eligible Activities:

- **Housing**
- **Economic Development**
- **Neighborhood Revitalization**
- **Public Works Projects**
- **Public Services**
- **Fair Housing Activities**



2016 – 2020 Consolidated Plan Identified Goals

Neighborhood Revitalization/Public Facilities

- Street, Road, Sidewalk & Drainage Improvements
- Neighborhood Clean-ups
- Demolition & Clearance of Blighted Property
- Drainage Improvements

Housing Needs

- Elderly Housing
- Home Rehabilitation/Repair
- Energy Efficiency Improvements

Economic Development

- Employment Training
- Financial Assistance for Entrepreneurs & Small Businesses
- Business Incubator

Public Services

- Youth/Senior Activities
- Crime Prevention/Drug Abuse Education
- Homelessness Prevention
- Coordination of Organizations and Resources

Fair Housing Activities



2016 Projects

#	2016 Project Budgets	Funded	Spent
1	CDBG Program Administration	\$77,268	\$77,268
2	Sidewalk Construction – Core/Historic City	\$279,072	\$194,367
	Total	386,340	\$271,635

76.2% Complete



2017 Projects

#	2017 Project Budgets	Funded	Spent
1	CDBG Program Administration	\$83,175	\$79,792
2	Sidewalk Construction – Core/Historic City	\$123,630	\$83,435
3	Domestic Violence Victim Support	\$36,951	\$36,951
4	Recreational Activity Sponsorship	\$7,000	\$945
5	Home Repair Program	\$101,121	\$99,960
	Total	\$351,877	\$301,083

85.6% Complete





2018 Projects, as Amended

#	2018 Project Budgets	Funded	Spent
1	CDBG Program Administration	\$92,489	\$53,724
2	Domestic Violence Victim Support	\$36,840	\$7,845
3	ED-SBRC PTE Staff Person	\$32,460	\$0
4	BRI – Paint-a-Thon	\$25,000	\$25,000
5	Arapahoe County Weatherization	\$70,000	\$0
6	ED-SBRC Physical Improvements	\$50,000	\$37,500
7	Minor Home Repair Program	\$249,655	\$42,406
	Total	\$556,444	\$166,475

29.9% Complete



2019 Projects

#	2018 Project Budgets	Funded	Spent
1	CDBG Program Administration	\$85,697	\$0
2	Domestic Violence Victim Support	\$30,000	\$0
3	Audio Information Network	\$14,862	\$0
4	Groundworks Denver	\$19,410	\$0
5	BRI – Paint-a-Thon	\$25,000	\$0
6	Arapahoe County Weatherization	\$75,000	\$0
7	Minor Home Repair Program	\$178,515	\$0
	Total	\$428,484	\$0





Public Service Projects :

Domestic Violence Victim (DVV) (2017, 2018 & 2019)

- Environmental Reviews Completed
- Interdepartmental Agreements Executed
- Training and Technical Assistance Provided to DVV
- 24 Households and 94 residents assisted to date

Recreational Scholarship (2017)

- Environmental Review Completed
- Interdepartmental Agreement Executed
- Training and Technical Assistance Provided to PRG
- Promotional Brochures and Palm Cards Printed
- One LMI family assisted





Public Service Projects - Continued :

Audio Information Network (2019)

- Environmental Review Completed
- Interdepartmental Agreement Drafted
- Kick-off Meeting Held

Groundworks Denver (2019)

- Environmental Review Completed
- Interdepartmental Agreement Drafted
- Kick-off meeting scheduled





Economic Development:

SBRC Staffing Project (2018)

- Environmental Review Completed
- Interdepartmental Agreement Executed
- 71 Clients Helped Through Courses
- 85 1-on-1 Client Sessions Held
- 2020 SBRC Hours Tues & Thurs: 10am - 3pm
- Wed: Outreach

SBRC Renovations (2018)

- Environmental Review Completed
- Interdepartmental Agreement Executed
- AV and IT Equipment Installed
- New Lighting Installed
- New Phone System Installed





Home Repair Programs:

HRP (Overall)

- Completed the Tiered CEST Environmental Review
- Completed HRP Application and Policies
- Program Outreach Accomplished
- 74 Applications Received
- 44 Applications Approved
- 34 Tier 2 Environmental Reviews Completed
- 35 Households Assisted (Sept. 30th)



Minor Home Repair Program:

MHRP Specific (2017, 2018 & 2019)

- Application Packets Made (English & Spanish)
- RFP Let and Contracts Prepared
- Hired Brothers Redevelopment Inc.
- 17 Homes Repaired
- 13 Homes in the Queue





Paint-A-Thon Program:

PAT Specific (2018-2019)

- Subrecipient Agreement Completed
- Eleven Volunteer Teams Assembled
(One Was Council and Youth Commission)
- Subrecipient Agreement Executed
- 11 Households Painted/Repaired
- 21 In the Queue for 2020





Arapahoe Co. Weatherization:

ACW Specific (2018 & 2019)

- Subrecipient Agreement Drafted & Delivered
- While Waiting, 7 Homes Weatherized by ACW With WAP Funds
- 14 Applications Approved and Are In The Queue



Sidewalk Projects:

Sidewalks (2016 & 2017)

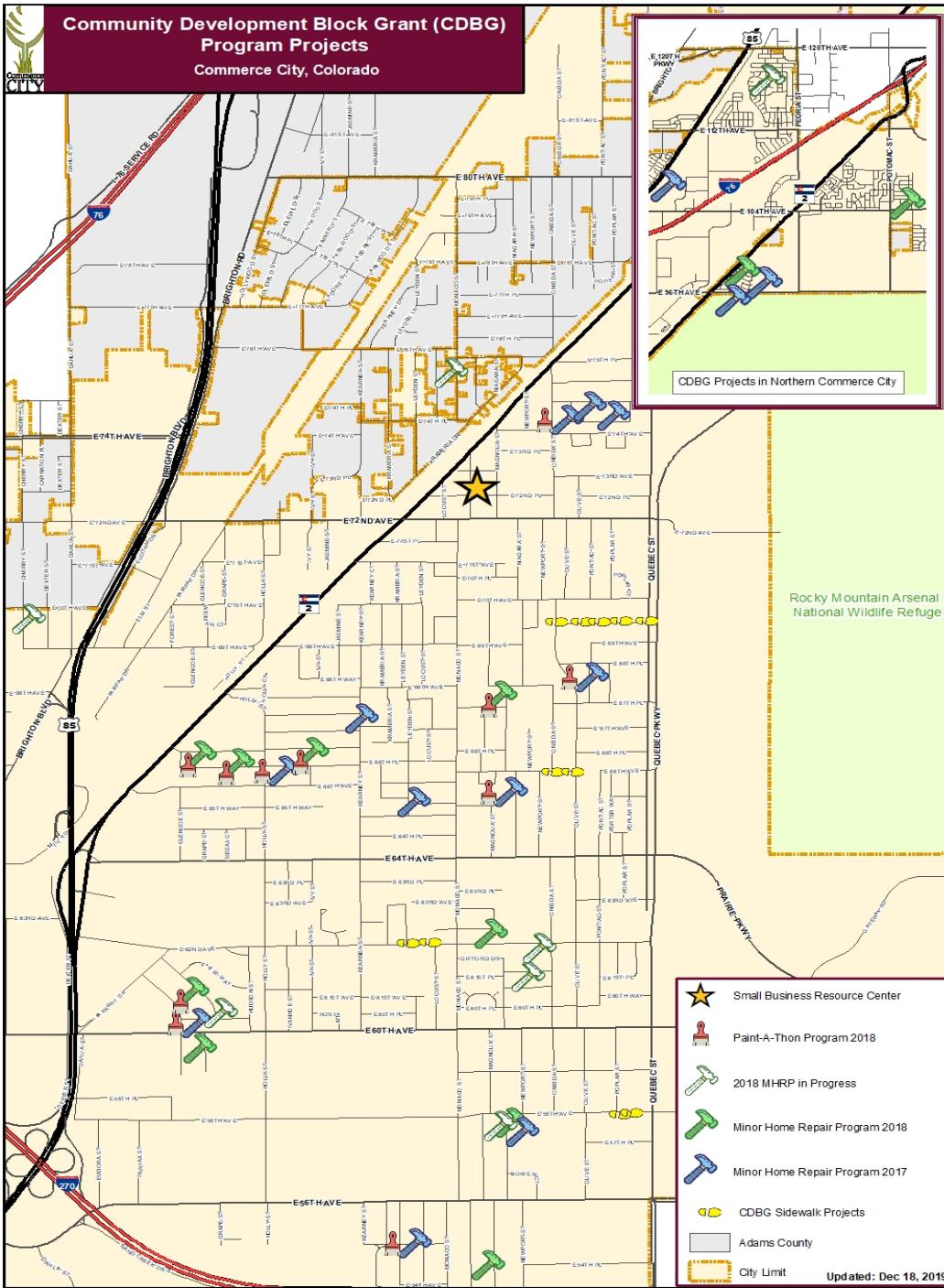
- CEST Environmental Review Completed
- Engineering Completed
- Title Work Completed
- ROW Purchases Completed
- Approx. 1,560 Feet of Sidewalk & ADA Ramps Installed





2016-2020 Consolidated Plan Accomplished Goals	2016	2017	2018	2019	2020
Neighborhood Revitalization (Core City) <ul style="list-style-type: none">➤ Street, Road or Sidewalk/ADA Improvements➤ Neighborhood Clean-up➤ Demolition & Clearance of Blighted Property➤ Drainage Improvements		X	X		
Housing Needs <ul style="list-style-type: none">➤ Elderly Housing➤ Homeowner Rehabilitation/Repair➤ Energy Efficiency Improvements		X	X		
Economic Development <ul style="list-style-type: none">➤ Employment Training➤ Financial Assistance for Entrepreneurs & Small Businesses➤ Business Incubator			X		
Public Services <ul style="list-style-type: none">➤ Youth/Senior Activities/Community➤ Crime Prevention/Drug Abuse Education➤ Homelessness Prevention➤ Coordination of Organizations & Resources		X	X		
Fair Housing Activities	X	X	X		







____ public comments were received. (Comment)

Staff recommends the Council authorize the submission of the CAPER to HUD





Any
Questions?

