

2025 Projected Revenues		2025 Cultural Council Budget
2025 City Council Sponsorship	\$ 5,000.00	
2024 SCFD Grant - Music in the Park	\$ 5,440.00	
2024 SCFD Grant - General Operating Funds	\$ 3,615.43	
2024 SCFD Grant- Hispanic Heritage Celebration	\$ 4,563.00	
2025 QCF Grant (Awarded in April 2024)	\$ 7,500.00	
Total 2025 Grant Funding	\$ 26,118.43	
2024 Roll Over (11/20/2024 - No grant funds included)	\$ 10,000.00	
Total 2025 Funding Available	\$ 36,118.43	

Expenses					
MiTP - 2025	2024 Actuals	2025 Budget	2025 Actuals	Difference	Notes
Bands	\$ 7,200.00	\$ 8,000.00			
Staging and Sounds	\$ 14,675.00	\$ 15,480.00			
Materials/Misc					
Advertising/Promotion	\$ 500.00	\$ 500.00			
Bands Food & Volunteers Food	\$ 3,200.00	\$ 2,000.00			
Gift Cards - Raffle	\$ 200.00	\$ -			
Total	\$ 25,775.00	\$ 25,980.00			

Public Art	2024 Actuals	2025 Budget	2025 Actuals		
Community Art Shows	\$ 191.11	\$ 1,200.00			
Student Art Shows		\$ -			
Charlene Jaramillo Scholarship		\$ -			
Traffic Control Boxes	\$ 12,000.00	\$ -			
Fire Hydrant Program		\$ -			
Public Art Prints		\$ -			
Total	\$ 12,191.11	\$ 1,200.00			

Other Events	2024 Actuals	2025 Budget	2025 Actuals		Notes
Hispanic Heritage Celebration	\$ 3,275.00	\$ 4,563.00			
Total	\$ 3,275.00	\$ 4,563.00			

General Operating & Outreach	2024 Actuals	2025 Budget	2025 Actuals		
SOS Registration	\$ 30.00	\$ 30.00			
Planning Meeting	\$ -	\$ 200.00			
Membership Name Tags	\$ 158.35	\$ 150.00			
Marketing/Swag	\$ 1,821.00	\$ 2,000.00			
Polos	\$ 284.00	\$ 300.00			
Memorial Day Parade Decorations	\$ -	\$ 120.00			
Outreach	\$ -	\$ 150.00			
Meeting Dinner	\$ 1,242.25	\$ 1,400.00			
Total	\$ 3,535.60	\$ 4,350.00			

Total	\$ 44,776.71	\$ 36,093.00
Projected Roll-over for 2025	\$ 25.43	

Please note that we do not know what the QCF grant amount will be, but we have received \$7,500 the past 2 years.