

2015 – 2016 Budget Department

Finance

Prepared for City Council
August 4, 2014

Department Summary- 2015

Division Summary	2014 Amended Budget	2015 Proposed Budget	\$ Change	% Change
Personnel Services	7,641,300	7,608,685	(32,615)	(00.43%)
Materials & Supplies	33,695	29,595	(4,100)	(12.18%)
Services & Charges	4,083,336	4,099,196	15,860	00.39%
Budget Total	11,758,331	11,737,476	(20,855)	(00.18%)

Questions

