

Per board member request, below is a three-year summary of funding received by the Adams 14 School District, showing all funding sources tracked by CDE. Funding sources include local and state share (property tax) provided via the school finance formula; local bond and mill levy override revenues; COVID relief funds, notably Coronavirus Relief Funds (CRF) and three Elementary and Secondary School Emergency Relief (ESSER) funds; competitive grants; and formula grants.

The summary indicates that the district is anticipating \$79.2M, as compared to \$100.7M last year and \$88.0M the year prior. The biggest source of difference between the 2020-2021 and 2021-2022 anticipated funding is the awarding of \$6.7M of ESSER II and \$15.2M of ESSER III funding in 2020-2021, increasing the annual funding for the district significantly in that year.

Adams 14 Funding Overview (also see <https://coloradok12financialtransparency.com/#/organizations/2553>)

Funding Type	Federal, State or Local	Funding Source	FY2019-20	FY2020-21	FY2021-22 to date	
School Finance Formula	State	Total Program: State Share	\$37,263,802	\$31,343,121	\$32,468,933	Using January funding calculation
Local Tax Revenue	Local	Total Program: Local Share	\$22,913,420	\$22,680,477	\$26,704,067	Using January funding calculation
School Finance Formula	State	Total Program: Mitigating funding for FY2020-21	\$0	\$2,115,786	\$0	
School Finance Formula	State	Additional At-Risk	\$76,796	\$67,879	\$0	Not calculated yet for current year
COVID Relief	Federal	Additional At Risk - CRF	\$0	\$1,131,957	\$0	
Local Tax Revenue	Local	Mill Levy Override Revenue	\$4,889,948	\$4,890,300	\$4,890,124	
Local Tax Revenue	Local	Bond Levy Revenue	\$6,580,492	\$6,567,220	\$6,573,856	
Formula Grant	State	READ Act - Awarded	\$453,197	\$454,432	\$441,216	
COVID Relief	Federal	Federal Stimulus: CRF - Awarded	\$5,708,992	\$0	\$0	
COVID Relief	Federal	Federal Stimulus: ESSER I 90% - Awarded	\$1,656,681	\$0	\$0	
COVID Relief	Federal	Federal Stimulus: ESSER II 90% - Awarded	\$0	\$6,746,767	\$0	
COVID Relief	Federal	Federal Stimulus: ESSER II Supplemental - Awarded	\$0	\$59,865	\$0	Adams 14 AU for Sped/IDEA students
COVID Relief	Federal	Federal Stimulus: ESSER III 90% - Awarded	\$0	\$15,163,002	\$0	
COVID Relief	Federal	Federal Stimulus: ESSER III Supplemental - Awarded	\$0	\$0	\$50,174	Adams 14 AU for Sped/IDEA students
Competitive Grant	State	Adult Ed Distribution - Awarded	\$624,254	\$0	\$0	
Competitive Grant	State	AP Exam - Awarded	\$7,155	\$0	\$0	Not available until end of year for 21-22. District submits a total # of exams for reimbursement at the end of the fiscal year. They didn't submit anything for 2021
Competitive Grant	State	Career Development Success Program - Awarded	\$0	\$58,474	\$28,707	
Formula Grant	State	Child Find - Awarded	\$21,418	\$54,734	\$38,094	Just added the FY21-22 Calc. ED
Competitive Grant	State	Connecting Colorado Students Grant (State) - Awarded	\$0	\$49,999	\$0	
Competitive Grant	State	Counselor Corps - Awarded	\$0	\$30,000	\$360,000	
Competitive Grant	State	Early Literacy Grant (ELG) - Awarded	\$0	\$208,397	\$208,397	
Formula Grant	State	ECEA - Awarded	\$1,530,238	\$1,552,478	\$1,682,855	
Formula Grant	State	ELPA - Awarded	\$520,412	\$519,879	\$540,037	
Formula Grant	State	ELPA PD - Awarded	\$611,066	\$582,303	\$0	
Formula Grant	State	Exceptional Ed Gifted/Talented - Awarded	\$66,746	\$63,237	\$61,609	
Competitive Grant	State	Expelled At-Risk Student Services Grant Program - Awarded	\$147,900	\$138,500	\$138,500	
Formula Grant	Federal	Federal Child Find - Awarded	\$2,689	\$0	\$0	
Formula Grant	Federal	IDEA Part B - Awarded	\$1,404,409	\$1,404,809	\$1,600,176	FY21-22 amount includes IDEA ARP
Formula Grant	Federal	IDEA Preschool - Awarded	\$51,266	\$51,342	\$74,127	FY21-22 amount includes IDEA ARP
Competitive Grant	State	Ninth Grade Success Grant Program - Awarded	\$91,333	\$0	\$57,377	
Competitive Grant	State	Safe School Reopening Grant (SSRG) - Awarded	\$0	\$1,150,000	\$0	
Competitive Grant	State	School Transformation Grant-GF: EASI Pathways Cohort 2 - Awarded	\$200,000	\$200,000	\$0	
Competitive Grant	State	School Transformation Grant-GF: EASI Pathways Cohort 3 - Awarded	\$200,000	\$200,000	\$0	
Competitive Grant	State	School Transformation Grant-GF: EASI Exploration Cohort 3 - Awarded	\$40,000	\$0	\$0	
Competitive Grant	State	School Transformation Grant-GF: EASI Pathways Cohort 4 - Awarded	\$0	\$175,000	\$225,000	
Formula Grant	State	State Matching Child Nutrition - Awarded	\$29,646	\$29,897	\$29,766	
Formula Grant	Federal	Title I, Part A - Awarded	\$2,052,336	\$2,031,896	\$1,997,121	
Competitive Grant	Federal	Title IA School Improvement Distribution: EASI District Designed and Led Cohort 3 - Awa	\$27,625	\$0	\$0	
Competitive Grant	Federal	Title IA School Improvement Distribution: EASI Exploration Cohort 3 - Awarded	\$44,200	\$0	\$0	
Competitive Grant	Federal	Title IA School Improvement Distribution: EASI District Designed and Led Cohort 4 - Awa	\$0	\$205,331	\$382,356	
Formula Grant	Federal	Title II Part A: Teacher Quality - Awarded	\$321,895	\$325,292	\$307,794	
Formula Grant	Federal	Title III Part A: English Language Acquisition - Awarded	\$226,076	\$229,398	\$223,948	
Formula Grant	Federal	Title III Part A: Set-Aside Immigrant - Awarded	\$9,838	\$19,808	\$0	Adams 14 did not qualify for FY21-22 allocation based on immigrant student counts
Formula Grant	Federal	Title IV Student Support - Awarded	\$147,771	\$144,379	\$145,008	
Formula Grant	State	Universal Screening - Awarded	\$27,304	\$31,068	\$26,819	
			<b>\$87,948,904.51</b>	<b>\$100,677,026.03</b>	<b>\$79,256,059.66</b>	