

ORDINANCE NO. 2771

AN ORDINANCE AMENDING THE 2026 BUDGET OF THE CITY OF COMMERCE CITY BY RE-APPROPRIATING REMAINING AMERICAN RESCUE PLAN ACT, DONATIONS, METRO FOOTBALL STADIUM DISTRICT SHARE, CCBSD USE TAX, AND GRANTS FUNDING BALANCES IN THE GENERAL FUND, CCBSD USE TAX FUND, POLICE DONATIONS FUND, GRANTS FUND, AND CAPITAL EXPENDITURES FUND AND AUTHORIZING THE EXPENDITURE THEREOF

WHEREAS, the City of Commerce City (“City”) has remaining American Rescue Plan Act (ARPA), donations, Metro Football Stadium District (MFSD) share, and grants balances unspent at the end of the 2025 fiscal year that are eligible for carryover and continued expenditure in 2026; and

WHEREAS, the City Council desires to authorize the expenditure of these funds by re-appropriating these funds in the 2026 City budget as authorized by Section 12-9(a) of the City Charter.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COMMERCE CITY, COLORADO, AS FOLLOWS:

SECTION 1. Findings. The recitals to this ordinance are incorporated as findings of the City Council. This ordinance is found to be necessary for the preservation of public health, safety, and welfare and in public interest.

SECTION 2. General Fund Re-appropriation. There is hereby re-appropriated into the 2026 budget from the unencumbered fund balance in the General Fund (010) an amount of \$5,031,320.73 to be used for costs associated with ARPA, Parks, Recreation & Golf Department Donations, and Metro Football Stadium Football (MFSD) share.

ARPA:	
FD – Grant Writing	\$ 396,619.31
ACT Program – Housing & Livability	\$ 2,463,090.21
ACT Program – Environment	\$ 60,753.53
ACT Program – Food Equity	\$ 298,080.32
ACT Program – Workforce Development	\$ 428,470.83
ACT Program – Community Well-Being	\$ 577,677.30
<u>ACT Program – Emergency Rental & Mortgage Assistance</u>	<u>\$ 679,128.60</u>
Subtotal ARPA	\$ 4,903,820.10

Donations:	
PRG – Senior Donations	\$ 28,289.63
<u>PRG – General Program Donations</u>	<u>\$ 84,905.06</u>
Subtotal Donations	\$ 113,194.69

MFSD Share:

Commerce City Youth Commission	\$	10,957.97
Youth Programming	\$	3,347.97
Subtotal MFSD Share	\$	14,305.94

SECTION 3. CCBSD Use Tax Fund Re-appropriation. There is hereby re-appropriated into the 2026 budget from the unencumbered fund balance in the CCBSD Use Tax Fund (140) an amount of \$2,571,320 to be used for project reimbursement costs related to Rocky Vista High School originally approved via Ordinance 2594.

27J Joint Use Projects – Rocky Vista High School Related	\$	2,571,320.00
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SECTION 4. Police Donations Fund Re-Appropriation. There is hereby appropriated into the 2026 budget from the unencumbered fund balance in the Police Donations Fund (170) an amount of \$32,443.83 to be used for costs associated with donations programs in the Public Safety Department.

PS – Explorer’s Program	\$	13,601.22
PS – Victim Services Program	\$	14,672.30
PS – School Resource Program	\$	4,170.31

SECTION 5. Grants Fund Re-appropriation. There is hereby appropriated into the 2026 budget from the unencumbered fund balance in the Grants Fund (180) an amount of \$1,631,625.16 to be used for the costs associated with the following grant funded programs:

ARPA Co-Response Grant	\$	229,702.50
Bulletproof Vest Grant	\$	42,681.57
CDOT Misc Grant	\$	5,620.00
Core City Lighting Grant	\$	100,000.00
Defense Council First Appearance (DCFA) Grant	\$	1,800.00
Department of Local Affairs (DOLA) Grant	\$	2,084.95
Department of Local Affairs (DOLA) Local Planning Grant	\$	198,345.10
GOCO Go Wild Grant	\$	500,000.00
Healthy Places Grant	\$	10,000.00
Housing Planning Grant	\$	56,250.00
DOJ JAG/Byrne Grant	\$	28,642.30
Natural Disaster Mitigation Enterprise (NDME) Grant	\$	256,710.00
Police Officer Mental Health Program (POMH) Grant	\$	24,100.00
Peace Officer Standards and Training (POST) Grant	\$	3,603.00
PRG Walmart Grant	\$	57.79
State Crisis Intervention Program (SCIP) Co-Response Grant	\$	169,707.47
Walmart – Local Community Grant	\$	2,320.48

SECTION 6. Capital Expenditures Fund Re-appropriation. There is hereby re-appropriated into the 2026 budget from the unencumbered fund balance in the Capital Expenditures Fund (395) an amount of \$6,245.18 to be used for costs associated with ARPA.

ACT Program – Infrastructure Improvements	\$	6,245.18
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SECTION 7. Repealer. All other ordinances or portions thereof inconsistent or conflicting with this ordinance or any portion hereof are hereby repealed to the extent of such inconsistency.

SECTION 8. Effective Date. This ordinance shall be effective immediately upon passage on second and final reading.

INTRODUCED, PASSED ON FIRST READING AND PUBLIC NOTICE ORDERED THIS 4TH DAY OF MAY, 2026.

PASSED ON SECOND AND FINAL READING AND PUBLIC NOTICE ORDERED THIS 1ST DAY OF JUNE, 2026.

CITY OF COMMERCE CITY, COLORADO

Steve J. Douglas, Mayor

ATTEST

Stephen J. Ruger, City Clerk