



Commerce
CITY

2021 Consolidated Annual Performance and Evaluation Report (CAPER)

December 5, 2022

6:00 PM

Public Hearing



What is the CAPER?

- The City's 2021-2025 Consolidated Plan is carried out through Annual Action Plans (AAPs).
 - AAPs provide a concise summary of the actions, activities, and resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan.
- The City reports on accomplishments and progress toward Consolidated Plan goals in the **Consolidated Annual Performance and Evaluation Report (CAPER)**.



The CAPER is required by HUD

The CAPER includes:

- A report on resources and investments
- A report on goals and outcomes
- A report on progress towards providing affordable housing
- Demographic composition of individuals and families assisted
- Citizen participation efforts



Resources

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	\$431,414	\$325,825



Goals and Outcomes

Goals for Program Year 2021	Outcomes
Improve Public Infrastructure Goal: 200 Persons Assisted	- 1,045 Persons Assisted
Promote and Provide Homelessness Solutions Goal: 80 Persons Assisted	- 96 Persons Assisted
Provide Services for LMI Residents Goal: 390 Persons Assisted	- 18 Persons Assisted



Goals and Outcomes

Goals for Program Year 2021	Outcomes
Provide, Preserve, and Support Affordable Housing Goal: 26 Household Housing Units	- 15 Household Housing Units
Support Special Needs Populations Goal: 30 Persons Assisted	- 51 Persons Assisted



Persons Assisted by Race/Ethnicity

- The number of persons assisted by race/ethnicity (192 persons):
- By Race:
 - White = 142 (79%)
 - Black or African American = 19 (11%)
 - American Indian or Alaska Native = 2 (1%)
 - Other (Asian, Native Am, Native Hawaiian, etc.) = 17 (9%)
- By Ethnicity:
 - Hispanic = 109 (61%)
 - Non-Hispanic = 71 (39%)



Citizen Participation

- The CAPER has been made available to the public for a period of 15 days: November 18, 2022 to December 5, 2022.
- Public Hearing: December 5, 2022 at 6:00 PM
- The CAPER is available on the City's website at:
- Comments were accepted during the public comment period and are accepted during the public hearing or may be submitted to glewis@c3gov.com



HUD Submission

The CAPER will be submitted on or before September 28th, 2022.



Questions or Comments

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