

MEMO

To: Honorable Mayor and Members of City Council
From: Maria D'Andrea, Director of Public Works
Subject: Consideration of an Intergovernmental Agreement with Adams County related to the Kenwood Dahlia Storm Sewer Outfall and Roadway Improvements Project, Phase 3
Date: May 16, 2016

Executive Summary

Adams County is completing the design and will be constructing a drainage and roadway improvements project in the Dupont Neighborhood, known as the Kenwood Dahlia Outfall Storm Sewer and Roadway Improvements Project, Phase 3 between approximately U.S. 85 and the Union Pacific Railroad. The project includes storm sewer, drainage and roadway improvements as follows:

- Storm sewer & drainage improvements in E. 76th Avenue, Kenwood St. and E. 77th Avenue;
- Roadway improvements to E. 76th Ave. from UPRR to Kenwood St;
- Roadway improvements to Kenwood St. from 76th Ave. to East 77th Ave.;
- Roadway improvements to E. 77th Ave. from US 85 to Kenwood St.

While the Project is located largely within unincorporated areas of Adams County, numerous properties and rights-of-way in and adjacent to the project are located within the City's jurisdiction. Adams County has requested that the City reimburse the County for user-delay and right of way permit fees collected by the City that are associated with the project. These fees amount to approximately \$21,050.00.

Financial Impact

There are no funding impacts as no funds are being expended by the City. This may be considered as "lost" revenue; however, staff did not account for these fees in the 2016 budget projections.

Staff Recommendation

Since there is significant benefit to the City, staff is recommending that these fees be waived. Staff recommends approving Resolution No. 2016-65.

