

2017 Annual Action Plan & Amended 2016 Annual Action Plan

July 2017 City Council Meeting

Purpose

This presentation encompasses how CDBG funds will be used over the next year. Specifically:

- Projects within the new 2017 Annual Action Plan (AAP)
- Amending the 2016 Annual Action Plan to redefine the sidewalk project



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CDBG Eligible Activities:

- Housing
- Economic Development
- Neighborhood Revitalization
- Public Works Projects
- Public Services
- Fair Housing Activities



2016-2020 Consolidated Plan Top Needs

Neighborhood Revitalization/Public Facilities

- Street, Road, Sidewalk & Drainage Improvements
- Neighborhood Clean-ups
- Redevelopment or Demolition of Blighted Property

Housing Needs

- Elderly Housing
- Homeowner Rehabilitation/Repair
- Energy Efficiency Improvements

Economic Development

- Employment Training
- Financial Assistance for Entrepreneurs & Small Businesses
- Business Incubator

Public Services

- Youth/Senior Activities
- Crime Prevention/Drug Abuse Education
- Homelessness Prevention
- Coordination of Organizations and Resources

Fair Housing Activities



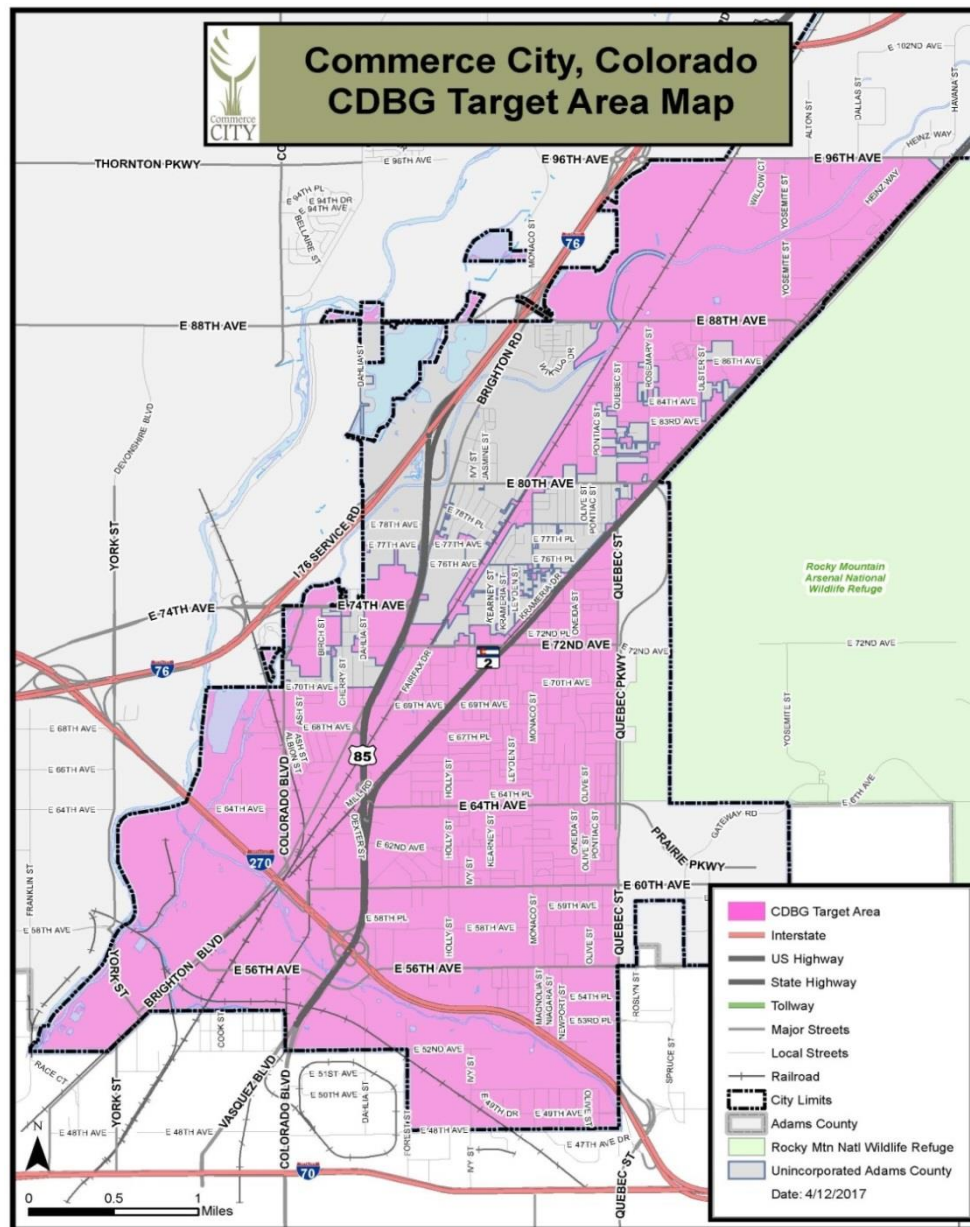
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2017 AAP's Purpose

- Identifies and prioritizes community development, economic development, and housing needs
- Sets project goals and outcome measures
- Develops a strategy to target federal resources
- Serves as the application to HUD for 2017 CDBG funding



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2017 Public Outreach Campaign

Media

- New Webpage
- City Newsletter
- Senior Newsletter
- Sentinel
- La Prensa
- Facebook
- Twitter
- Flyers

Letters to 194:

- Churches
- HOAs
- Mobile Home Parks
- Non-profits
- Apartment Complexes
- Food Pantries
- Assisted Living Centers
- Homeschool Groups

2017 Public Input Received

- 5 Public meetings (115 participants)
- 7 Group Meetings (53 attendees)
- 54 Interviews
- 23 Project Idea Forms

245 Residents Participated



CDBG Project Scoring Criteria

- Eligibility & Meets a National Objective
- Consistency with the Consolidated Plan
- Benefit and Impact to the City
- Agency's Experience and Ability
- Benefit to Low/Mod Income Residents
- Committed Leveraging Funding
- Identified in an Existing City Plan



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Community Development Block Grant

2017 AAP Project Rank & Funding



2017 Grant Amount

\$ 415,877

Administration (20%)

\$ 83,175

Public Services (15% Cap)

\$ 62,382

Requested

Advised

Rank

Domestic Violence Victim Support

\$ 25,000

\$ 36,951

1

Recreational Activity Sponsorship

\$ 4,000

\$ 7,000

2

Fair Housing Activities

\$ 4,000

\$ 4,000

3

Resident Resource Directory

\$ 8,000

\$ 10,000

4

Project Angel Heart

\$ 12,100

\$ -

5

You Have Options

\$ 45,365

\$ -

6

Access Housing Staffing

\$ 7,800

\$ -

7

Public Service Balance

\$ 106,265

\$57,951

Remaining Funding

\$ 274,751

Requested

Advised

Rank

Sidewalk Repair & ADA Curb*

\$ 88,707

\$ 123,630

1

Bus Stops

\$ 50,000

\$ 50,000

2

Home Repair Program**

\$ 60,000

\$ 101,121

3

GRID Alternatives - Solar

\$ 52,500

\$ -

4

Access Housing - Bathroom Repairs

\$ 35,000

\$ -

5

Funding Balance

\$ 286,207

\$274,751

*Increase here if more than 2016 funding

**Increase here if a project is removed or reduces funding



Identified Needs Receiving Funding	2016	2017
Neighborhood Revitalization (Core City) <ul style="list-style-type: none"> ➤ Street, Road or Sidewalk Improvements ➤ Neighborhood Clean-ups ➤ Redevelopment or Demolition of Blighted Property 	✓	✓
Housing Needs <ul style="list-style-type: none"> ➤ Elderly Housing ➤ Homeowner Rehabilitation/Repair ➤ Energy Efficiency Improvements 		✓ ✓ ✓
Economic Development <ul style="list-style-type: none"> ➤ Employment Training ➤ Financial Assistance for Entrepreneurs & Small Businesses 		
Public Services <ul style="list-style-type: none"> ➤ Youth/Senior Activities ➤ Crime Prevention/Drug Abuse Education ➤ Homelessness Prevention ➤ Coordination of Organizations & Resources 		✓ ✓ ✓ ✓
Fair Housing Activities	✓	✓



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2016 AAP Projects

#	2016 Project Budgets	Total
1	CDBG Program Administration	\$77,268
2	Sidewalk Construction – Quebec Street	\$100,000
3	Sidewalk Construction – Core/Historic City	\$179,072
4	Local Bus Stop Improvements	\$30,000
	Total	\$386,340

2016 AAP Project Amendments

Remove:

Sidewalk Construction – Quebec Street	\$100,000
Sidewalk Construction – Core/Historic City	<u>\$179,072</u>
	\$279,072

Replace with:

Sidewalk Construction & Repair – Core/Historic City	\$279,072
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Building Better Neighborhoods

Staff Recommendations

Staff recommends approval of:

- 2017 Annual Action Plan
- Amended 2016 Annual Action Plan

Staff further recommends the submission of both adopted plans to HUD for CDBG funding.



Building Better Neighborhoods



Questions from the Council...

