



# City Council New Recreation Center Schematic Design Update

May 23, 2016



# Purpose

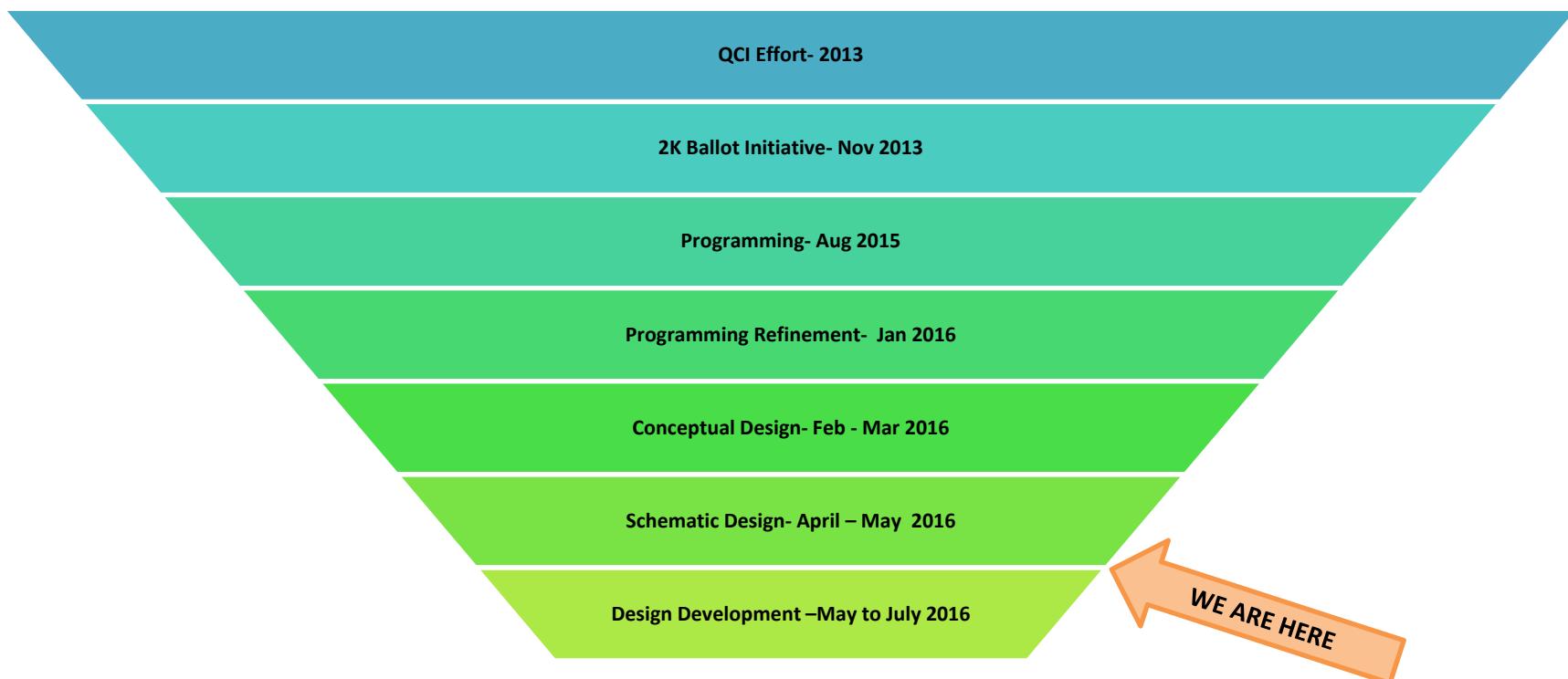
- Update on where we are in the process
- Schematic design update
- Pool and interior design workshop
- Review Next Steps/ Project Schedule
- Background on the Sinks Combs Dethlefs Design Amendment





# New Recreation Center

## Where we are in the process





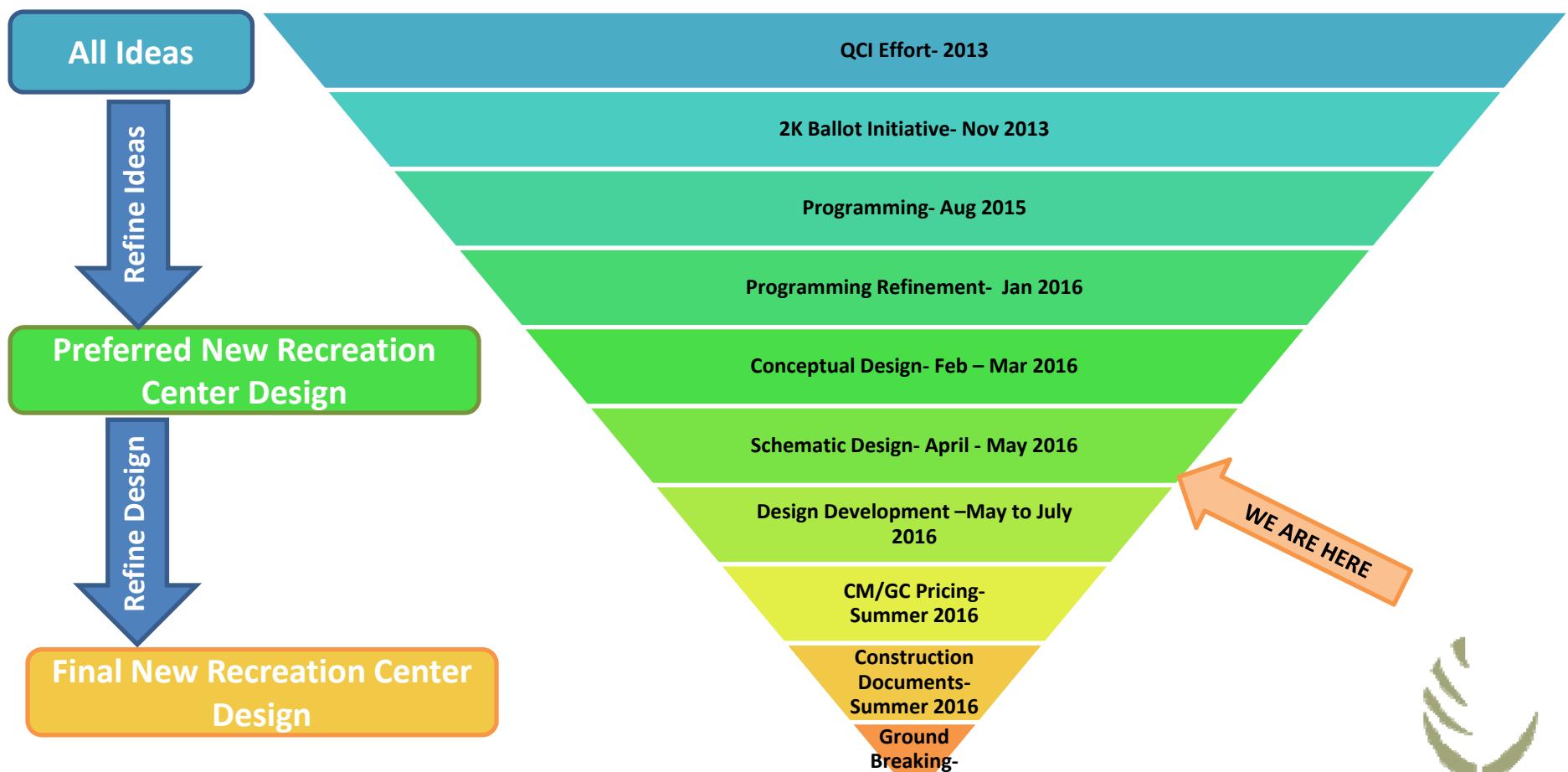
# New Recreation Center Conceptual Designs

- *Share the schematic level New Recreation Center design and gain input on the pool and interior design*





# New Recreation Next Steps



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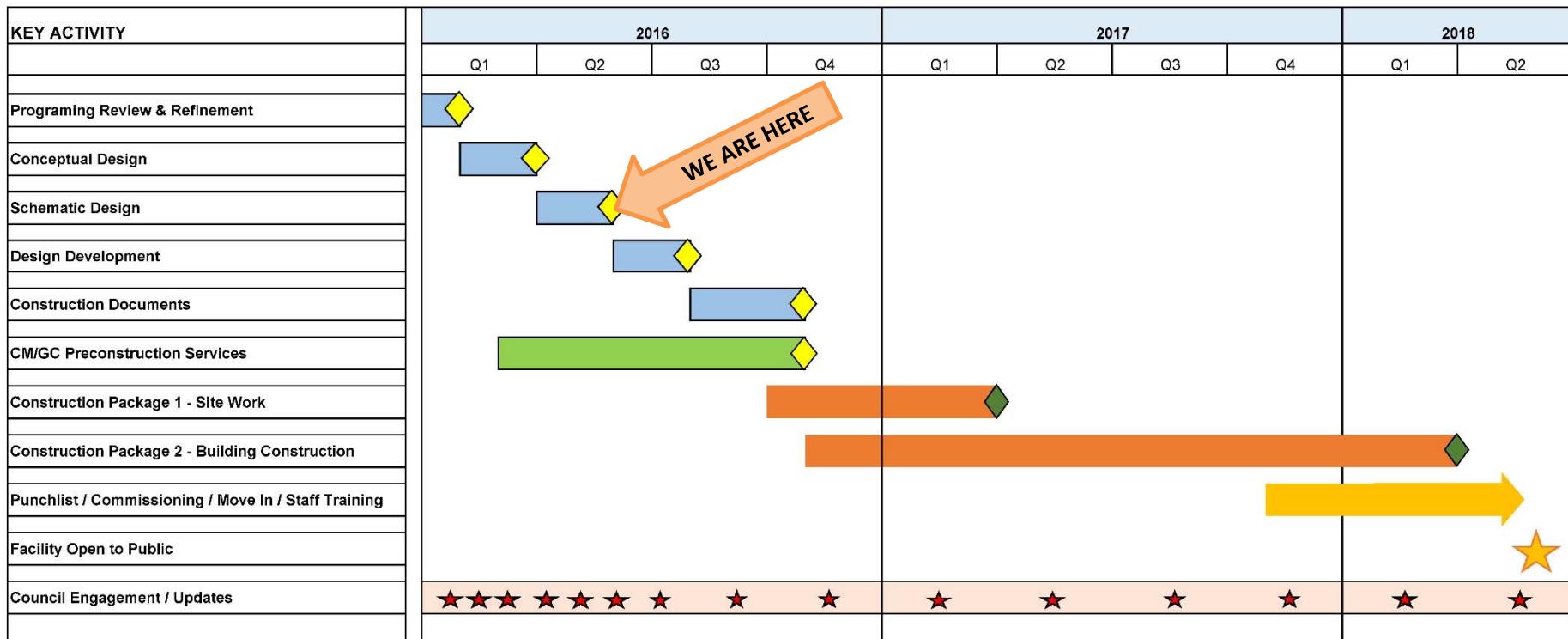


# New Recreation Public Outreach Schedule

Phase	Public Outreach Activity	
Schematic Design	May 11 <sup>th</sup> -CIP CAC and PRG Joint Regular Meeting May 23 <sup>rd</sup> - City Council Study Session on:	✓
Design Development	June 15 <sup>th</sup> - Telephone Town Hall June 2016- Showcase New Rec Center renderings at the Neighborhood Outreach Event June 27 <sup>th</sup> - City Council Study Session on: - New Rec Center Update - Infrastructure Update -Guaranteed Maximum Price (GMP) Process July 13 <sup>th</sup> - CIP CAC and PRG Joint Meeting July 25 <sup>th</sup> - City Council Study Session on: - New Rec Center Design Development Wrap-up -Guaranteed Maximum Price Update	
CM/GC Pricing	Late Summer 2016- City Council Approval of the First Roadway Package GMP Early Fall 2016- City Council Approval of the New Rec Center GMP	
Construction Documents	September 14 <sup>th</sup> - CIP CAC and PRG Joint Meeting	
Ground Breaking	Fall 2016	



# New Recreation Center Next Steps





# Background on the Sinks Combs Dethlefs Design Contract Amendment

- On June 6<sup>th</sup>, a design amendment to increase the Sinks Combs Dethlefs design contract by \$799,205 will be presented to City Council for approval
- The amendment includes the effort to design and procure the furniture, fixtures, and equipment (FF&E) for the approved larger New Recreation Center that includes:
  - The stretch goals
  - Larger gymnasium
  - Larger community room
  - Outdoor fitness deck





# Background on the Sinks Combs Dethlefs Design Contract Amendment

- Design fee is based upon a percentage of construction cost

<b>New Recreation Center Construction Budget</b>	
New Construction Budget for New Recreation Center	\$33.9 M
Original Construction Budget for the New Recreation Center	\$ 21.5 M
<b>Increased Construction Budget</b>	<b>\$ 12.4 M</b>





# Background on the Sinks Combs Dethlefs Design Contract Amendment

<b>Sinks Combs Dethlefs Design Contract</b>		
Original Design Contract	\$	1,391,390
Contract Amendment	\$	799,205
<b>New Total Contract Amount</b>	<b>\$</b>	<b>2,190,595</b>

