



City Council New Recreation Center Schematic Design Update

May 23, 2016



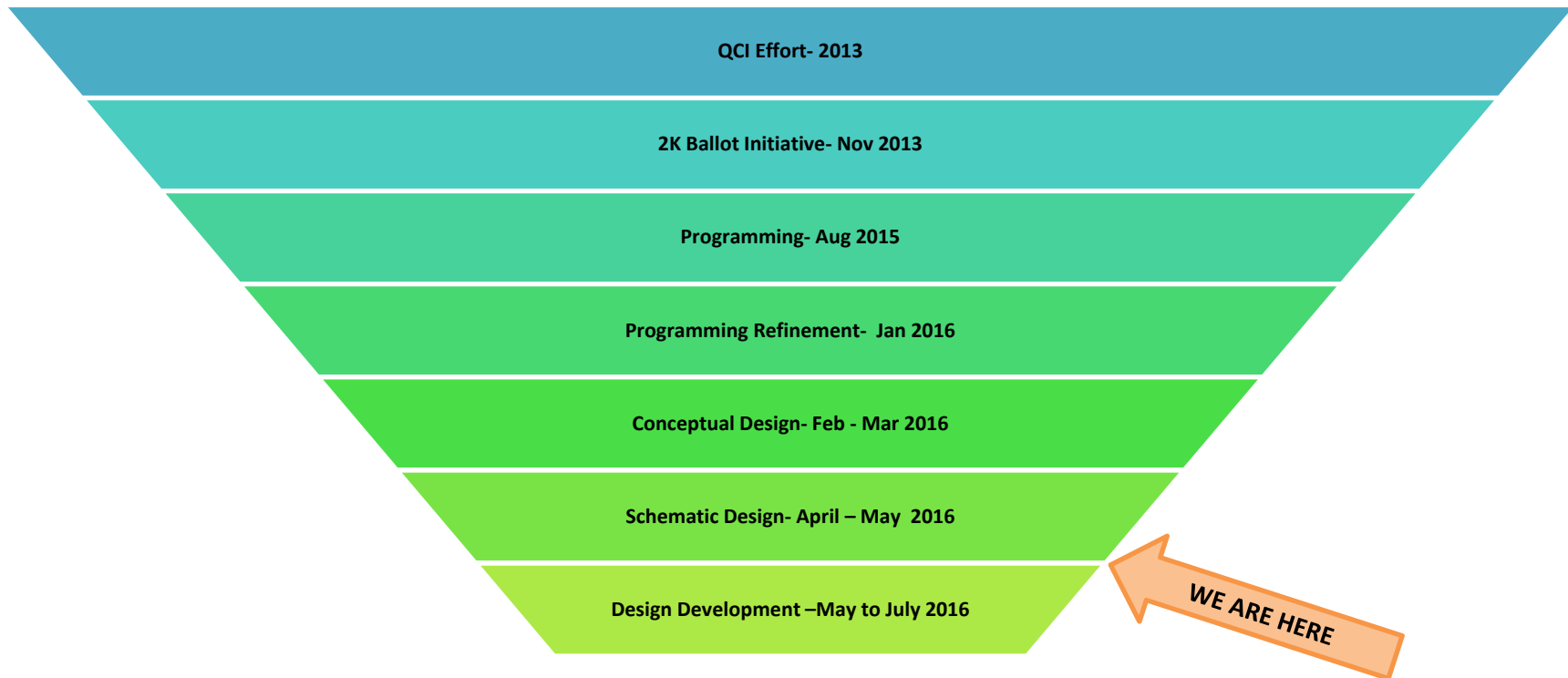
Purpose

- Update on where we are in the process
- Schematic design update
- Pool and interior design workshop
- Review Next Steps/ Project Schedule
- Background on the Sinks Combs Dethlefs Design Amendment



New Recreation Center

Where we are in the process





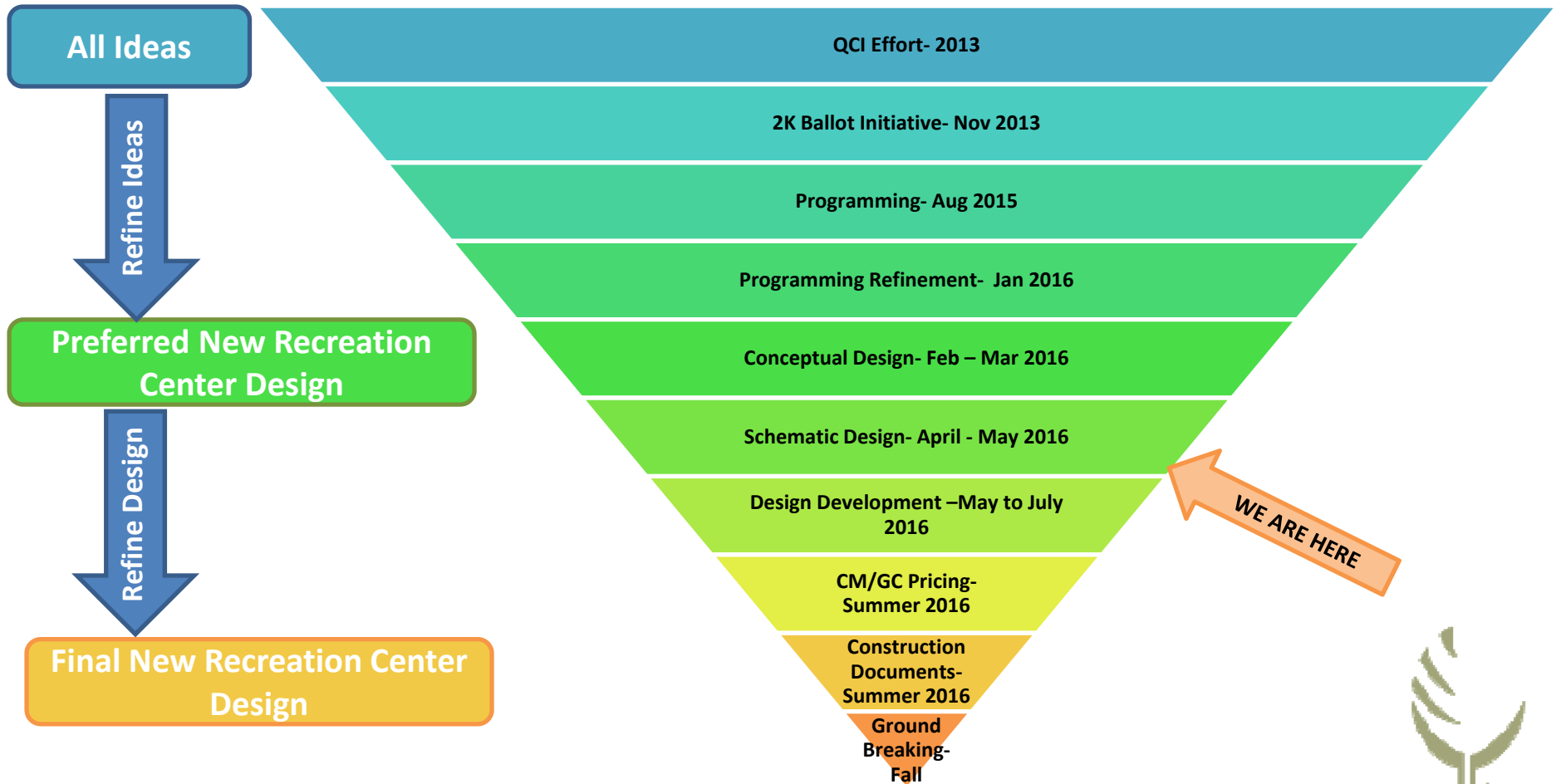
New Recreation Center Conceptual Designs

- *Share the schematic level New Recreation Center design and gain input on the pool and interior design*





New Recreation Next Steps



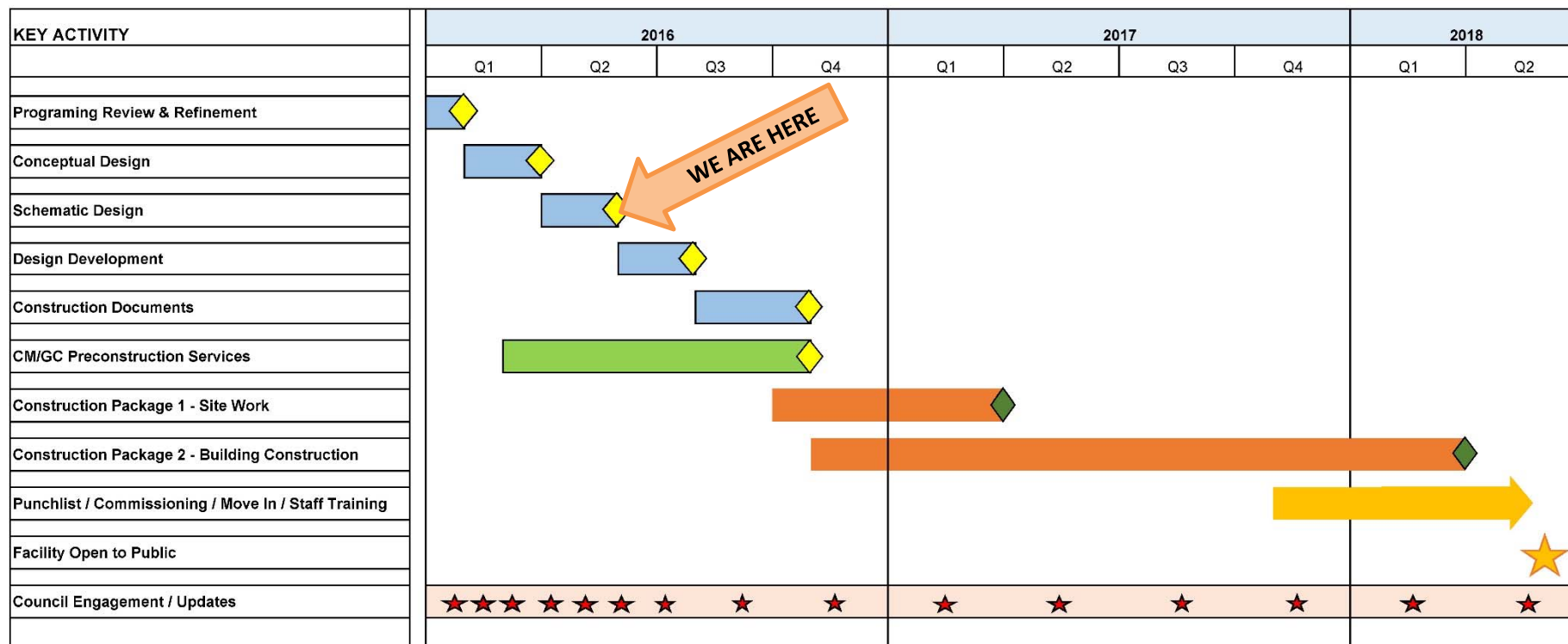


New Recreation Public Outreach Schedule

Phase	Public Outreach Activity	
Schematic Design	May 11 th -CIP CAC and PRG Joint Regular Meeting	✓
	May 23 rd - City Council Study Session on:	⚙️
Design Development	June 15 th - Telephone Town Hall	
	June 2016- Showcase New Rec Center renderings at the Neighborhood Outreach Event	
	June 27 th - City Council Study Session on: - New Rec Center Update - Infrastructure Update -Guaranteed Maximum Price (GMP) Process	
	July 13 th - CIP CAC and PRG Joint Meeting	
	July 25 th - City Council Study Session on: - New Rec Center Design Development Wrap-up -Guaranteed Maximum Price Update	
CM/GC Pricing	Late Summer 2016- City Council Approval of the First Roadway Package GMP	
	Early Fall 2016- City Council Approval of the New Rec Center GMP	
Construction Documents	September 14 th - CIP CAC and PRG Joint Meeting	
Ground Breaking	Fall 2016	



New Recreation Center Next Steps





Background on the Sinks Combs Dethlefs Design Contract Amendment

- On June 6th, a design amendment to increase the Sinks Combs Dethlefs design contract by \$799,205 will be presented to City Council for approval
- The amendment includes the effort to design and procure the furniture, fixtures, and equipment (FF&E) for the approved larger New Recreation Center that includes:
 - The stretch goals
 - Larger gymnasium
 - Larger community room
 - Outdoor fitness deck



Background on the Sinks Combs Dethlefs Design Contract Amendment

- Design fee is based upon a percentage of construction cost

New Recreation Center Construction Budget	
New Construction Budget for New Recreation Center	\$33.9 M
Original Construction Budget for the New Recreation Center	\$ 21.5 M
Increased Construction Budget	\$ 12.4 M



Background on the Sinks Combs Dethlefs Design Contract Amendment

Sinks Combs Dethlefs Design Contract	
Original Design Contract	\$ 1,391,390
Contract Amendment	\$ 799,205
New Total Contract Amount	\$ 2,190,595