



Highway 2 Widening Project - Preliminary & Final Design and ROW Services Contract

November 17, 2014

Highway 2 Widening Project



CDOT RAMP (Responsible Acceleration of Maintenance & Partnerships) Project

- Devolution (ownership), 64th Ave to I-76
- Widening, 72nd Ave to 660' south of I-76

Project Goals



- Increased vehicle capacity & improved level of service
- Improved safety
- Reduced flooding and improved water quality
- Environmental & contextual sensitivity
- Multi-modal, *i.e.*, accommodate pedestrians, bicyclists and vehicles



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Contract Elements



- Preliminary & Final Design
 - Boundary Survey
 - Right-of-Way Plans
 - Right-of-Way Acquisition
 - BNSF Railroad Coordination
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- Design-Bid-Build delivery method
 - Time-and-materials contract; not lump sum

Project Budget



Project Element	Est. Cost
Design & ROW Services	\$1,800,000
Design Contingency	\$100,000
Right-of-way Acquisition	\$400,000
Construction & Utility Relocation	\$14,000,000
Construction Contingency	\$2,800,000
Other (Railroad, Public Art, etc.)	\$400,000
Program Contingency	\$600,000
Total	\$20,100,000

Proposal Summary



- Ten proposals received
- Four City staff members and one Program Management Team member reviewed & scored proposals
- Proposals were scored on several criteria including cost
- Three top-scoring firms were interviewed
- HDR, Inc. selected as the team that would best deliver this project for the City based on identification & management of issues and associated costs

Project Schedule



Key Activity	2014	2015					2016				2017			
	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Execute Design Contract														
Approve IGA with CDOT for Devolution														
Design														
Right-of-Way Acquisition														
Bidding														
Construction														
Communications & Outreach														



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Questions & Discussion

