



Commerce City

7887 E. 60th Ave.
Commerce City, CO 80022
c3gov.com

Meeting Agenda - Final City Council

Monday, August 24, 2015

3:00 PM

2108

Budget Retreat - Council Chambers

1. **Call to Order - 3:00**

2. **Presentations**

[Pres 15-131](#) 2014 Comprehensive Plan Indicators Report

Attachments: [2014 Comprehensive Indicators Report Presentation](#)

[Pres 15-237](#) Budget Retreat - City Manager's Proposals

Attachments: [2016 Budget Retreat Schedule](#)
[2016 Budget Retreat](#)
[2016 CD Dept Budget Presentation](#)
[2016 CM Dept Budget Presentation](#)
[2016 FD Dept Budget Presentation](#)
[2016 HR Dept Budget Presentation](#)
[2016 IT Dept Budget Presentation](#)
[2016 Legal Dept Budget Presentation](#)
[2016 PD Dept Budget Presentation](#)
[2016 PRG Dept Budget Presentation](#)
[2016 PW Dept Budget Presentation](#)
[2016 LEG Budget Presentation](#)
[CIP Criteria & Definition](#)
[5-Year Project Rank Summary](#)
[5 Year CIP Presentation](#)
[Policy Options for use of 2K for OM](#)
[2K vs non-2K Policy A](#)
[2K vs non-2K Policy B](#)
[2K vs non-2K Policy C](#)
[City Council Budget Items 2016](#)

3. Adjourn