

## Updates Requested by PRG Advisory Committee Members

### CDBG Scholarship Update

Total spent (7/1/19-4/30/19) \$5272.30  
QCF and lost revenue

Our match for CDBG funding is set at \$6217.93  
Left to spend \$945.63 (prior to starting to use CDBG)

We have from CDBG \$7000  
Spent (brochures 2018) \$625.97  
Left to spend from CDBG \$6374.01

### Plan:

- Scholarship rack cards are being created (unedited example below)
- School District Adams 14 has identified youth for summer programs to utilize scholarship funds
- Families are being identified through the school districts for family programs
- Registration assistant is running a report of Kids First voucher families to identify regular users to offer memberships and classes



### QCF Contributions

QCF Funds received 2/21/18 \$3,638.53

- Full amount used by 1/29/19

QCF Funds received 4/8/19 \$4717.28 (spent to date: \$316.50)

### Eagle Pointe Usage

|                   | 2017 Full<br>Year Eagle<br>Pointe | 2017 Q1<br>Eagle Pointe | 2018 Q1<br>Eagle Pointe | 2019 Q1<br>Eagle Pointe | 2019 Q1<br>Bison Ridge |
|-------------------|-----------------------------------|-------------------------|-------------------------|-------------------------|------------------------|
| <b>Drop-in</b>    | 37,335                            | 11,857                  | 11,271                  | 12,233                  | 15,305                 |
| <b>Membership</b> | 70,672                            | 21,967                  | 18,187                  | 21,559                  | 41,416                 |
| <b>Total</b>      | 108,007                           | 33,824                  | 29,458                  | 33,792                  | 56,721                 |

### Memberships Sold

|                             | 2017 – Q1 | 2018 – Q1 | 2019 – Q1<br>Eagle Pointe | 2019 – Q1<br>Bison Ridge | 2019 TOTAL |
|-----------------------------|-----------|-----------|---------------------------|--------------------------|------------|
| <b>Memberships<br/>Sold</b> | 1,112     | 982       | 1,073                     | 1,001                    | 2,074      |