

ORDINANCE NO. 1910

INTRODUCED BY: BENSON, BULLOCK, CARSON, DOUGLAS, ELLIOTT, FORD, MCELDOWNEY, MORENO, TETER

AN ORDINANCE AMENDING THE 2012 BUDGET OF THE CITY OF COMMERCE CITY, COLORADO, BY APPROPRIATING A PORTION OF THE UNENCUMBERED FUND BALANCE OF THE GENERAL FUND IN THE AMOUNT OF \$121,535 AND TRANSFERRING A PORTION OF THE UNENCUMBERED FUND BALANCE IN THE GENERAL FUND TO THE FOLLOWING: CIPP FUND IN THE AMOUNT OF \$244,416; AND THE FINANCE AUTHORITY FUND IN THE AMOUNT OF \$500 AND APPROPRIATING A PORTION OF THE UNENCUMBERED FUND BALANCE IN THE URBAN RENEWAL AUTHORITY FUND IN THE AMOUNT OF \$84,306 AND THE POLICE DONATION FUND IN THE AMOUNT OF \$32,200 FOR A TOTAL AMOUNT OF \$482,957 AND REAFFIRMING PRIOR APPROPRIATIONS AND AUTHORIZING THE EXPENDITURE THEREOF.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COMMERCE CITY, COLORADO AS FOLLOWS:

The prior appropriations in the General Fund are hereby reaffirmed into the 2012 Budget as per the following:

Capital Outlay	Finance – Municipal Court	\$ 1,360
Personnel Services	Finance – Financial Services	\$ 10,000
Outside Services	Human Resources – Org. Development	\$ 10,800

There is hereby appropriated from the unencumbered fund balance in the General Fund an amount of \$3,500 for Career Development and \$4,300 for Outside Services in Human Resources; \$20,000 for Outside Services in Communications; \$4,000 for Personnel Services, and \$14,675 for Outside Services in Parks & Recreation; \$5,100 for Outside Services in Legislative; \$40,000 for Capital Outlay and \$7,800 for Operating Expenses in Public Works.

There is hereby transferred from the General Fund to the following:

CIPP Fund:	\$244,416
ADCO 88 <sup>th</sup> Ave. Paving – 2 <sup>nd</sup> Payment (\$210,416)	
Belle Creek Traffic Calming (\$34,000)	
Finance Authority Fund:	\$500
Operations (\$500)	

The prior appropriation in the Urban Renewal Fund is hereby reaffirmed into the 2012 Budget as per the following:

Commercial Catalyst Funds	\$84,306
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The prior appropriation in the Police Donation Fund is hereby reaffirmed into the 2012 Budget as per the following:

K-9 Program	\$ 20
Scared Safe Program	\$ 62
School Resource Program	\$ 3,920
Explorer’s Program	\$ 16,029
Special Services Program	\$ 10,711
Emergency Management Program	\$ 423
General Donations	\$ 1,035

Total Appropriations and Transfers: \$482,957

INTRODUCED, PASSED ON FIRST READING AND PUBLIC NOTICE ORDERED THIS 20<sup>th</sup> DAY OF AUGUST, 2012.

PASSED ON SECOND AND FINAL READING AND PUBLIC NOTICE ORDERED THIS 17<sup>th</sup> DAY OF SEPTEMBER, 2012.

CITY OF COMMERCE CITY, COLORADO

By: \_\_\_\_\_  
SEAN FORD, MAYOR

ATTEST

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Laura J. Bauer, City Clerk