



Commerce City

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Council Communication

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In Control: City Council

File Type: Presentation

2024 Budget - Preliminary Session #3

Summary and Background Information:

This is the final of three planned 2024 Budget - Preliminary Sessions planned leading up to the Council Budget Retreat scheduled for September 11, 2023. Topics to be covered at this last 2024 Budget - Preliminary Sessions include the following:

Preliminary Session #3

- Legislative Budget
- Follow up from 8/7/23 Session (Revised Capital Project Status List)
- Follow up from 8/14/23 Session
- Plans for 9/11/23 Council Budget Retreat
- Next Steps
- Questions?

Materials included in the Preliminary Session #2 packet include the following two attachments:

1. 2023 Grant/Sponsorship Program Details attachment for Legislative Budget discussion.
2. Revised Capital Project Status List, containing project descriptions and Ward Numbers details.

Staff look forward to this final 2024 Budget - Preliminary Sessions with Council and the planned Council Budget Retreat scheduled for September 11, 2023.

City Manager Jason Rogers, Assistant City Manager Sheryl Carstens, and Finance Department staff members, will be available to answer questions you may have.

Staff Responsible (Department Head): Jason Rogers, City Manager

Staff Member Presenting: Multiple