

ORDINANCE NO. 2679

AN ORDINANCE AMENDING THE 2025 BUDGET OF THE CITY OF COMMERCE CITY BY RE-APPROPRIATING REMAINING DONATIONS AND GRANTS BALANCES IN THE GENERAL FUND, POLICE DONATIONS FUND, AND GRANTS FUND, TOTALING \$444,136.72 AND AUTHORIZING THE EXPENDITURE THEREOF

WHEREAS, the City of Commerce City (“City”) has remaining donations and grants balances unspent at the end of the 2024 fiscal year that are eligible for carryover and continued expenditure in 2025; and

WHEREAS, the City Council desires to authorize the expenditure of these funds by re-appropriating these funds in the 2025 City budget as authorized by Section 12-9(a) of the City Charter.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COMMERCE CITY, COLORADO, AS FOLLOWS:

SECTION 1. Findings. The recitals to this ordinance are incorporated as the findings of the City Council. This ordinance is found to be necessary for the preservation of public health, safety, and welfare and in the public interest.

SECTION 2. Parks, Recreation & Golf Appropriation. There is hereby appropriated into the 2025 budget from the unencumbered fund balance in the General Fund (010) an amount of \$128,874.08 to be used for costs associated with donations programs in the Parks, Recreation & Golf Department.

PRG – Senior Donations	\$ 24,880.49
PRG – General Program Donations	\$ 103,993.59

SECTION 3. Public Safety Appropriation. There is hereby appropriated into the 2025 budget from the unencumbered fund balance in the Police Donations Fund (170) an amount of \$38,889.55 to be used for costs associated with donations programs in the Public Safety Department.

PS – Explorer’s Program	\$ 20,046.94
PS – Victim Services Program	\$ 14,672.30
PS – School Resource Program	\$ 4,170.31

SECTION 4. Grant Funded Programs Appropriation. There is hereby appropriated into the 2025 budget from the unencumbered fund balance in the Grants Fund (180) an amount of \$276,373.09 to be used for the costs associated with the following grant funded programs:

Love My Air Colorado Grant	\$ 1,000.00
Xeriscape Grant	\$ 7,500.00
ARPA Food Security Grant	\$ 14,952.87
Walmart – Local Community Grant	\$ 1,836.64

Bulletproof Vest Grant	\$ 58,931.10
DOJ/JAG Byrne Grant	\$ 16,031.30
CDOT Misc Grant	\$ 26,318.18
Police Officer Mental Health Program (POMH) Grant	\$ 24,100.00
Defense Council First Appearance (DCFA) Grant	\$ 5,100.00
POST Grant	\$ 3,603.00
Core City Lighting Grant	\$ 100,000.00
Healthy Places Grant	\$ 10,000.00
GOCO Go Wild Grant	\$ 7,000.00
Total Appropriations:	\$ 444,136.72

SECTION 5. Authorization. The expenditure of the funds herein re-appropriated is hereby authorized.

SECTION 6. Effective Date. This ordinance shall be effective immediately upon passage on second and final reading.

INTRODUCED, PASSED ON FIRST READING AND PUBLIC NOTICE ORDERED THIS 19TH DAY OF MAY, 2025.

PASSED ON SECOND AND FINAL READING AND PUBLIC NOTICE ORDERED THIS 16TH DAY OF JUNE, 2025.

CITY OF COMMERCE CITY, COLORADO

Steve J. Douglas, Mayor

ATTEST

Dylan A. Gibson, City Clerk