City Manager Week in Review Report

WEEK OF: **Sept. 22, 2023**



RESOURCES

Agendas and meeting schedules – <u>commerce.legistar.com</u>

City online events calendar – <u>c3gov.com/Calendar</u>

Get City Alerts – <u>c3gov.com/Subscribe</u>

Report a Concern – <u>c3gov.com/AccessC3</u>



Hispanic Heritage Month event coming Sept. 30

The city is proud to partner with Cultivando and the Commerce City Cultural Council to host a celebration of Hispanic Heritage Month on Saturday, Sept. 30 from noon to 4 p.m. in Downtown Derby. The event will feature a number of live dance and music performances, including:

- Baile Folklórico (Folkloric dancing) by Raices de Mi Tierra
- Music from Colorado Youth Mariachi Program
- Aztec dancing by Grupo Tlaloc
- Music from Banda La Patrona

This special celebration of Hispanic culture in Commerce City will also feature crafts and activities, discounts at local restaurants and retailers, and booths/information from local partners and organizations. Learn more at c3gov.com/Events.

Family Fright Night on the Field

The city is partnering with the Kroenke Sports Entertainment for a spooky evening of family fun outside Dick's Sporting Goods Park on Friday, Oct. 13! This first-time event invites community members to enjoy an outdoor showing of the movie Hocus Pocus on DSGP Fields 8 and 10 (south side of the stadium along E. 59th Place), a costume contest, food from the concessions, and other activities. Doors will open at 5:30 p.m., with the movie showing set to begin around 6:30 p.m.

Get outside and Tri at Commerce City's Wild for Life Triathlon!

Newcomers and experienced endurance athletes alike are invited to join us for Colorado's last triathlon event of the season on Sunday, Oct. 15. Commerce City's Wild for Life Triathlon at Adams City High School (7200 Quebec Pkwy) features a 200-yard indoor swim, 12.7-mile bike ride on closed portions of Quebec Parkway, and a 3.1-mile run along the perimeter of the Rocky Mountain Arsenal National Wildlife Refuge. Registration is open and costs just \$70 per person. Learn more and register for this exciting new event at c3gov.com/Tri.

Council Work Schedules

Business/Economic Development



Business Attraction

- Staff confirmed that a national cinema chain is interested in exploring a potential location in the community. A follow up meeting with their real estate representative is scheduled for later this month.
- Staff offered to lead the process of conducting an Environmental Site Assessment needed for a business prospect. The assessment is a requirement for their Small Business Association (SBA) financing package for the proposed adaptive re-use of a former service station. Staff learned that only previous preliminary research had been conducted before pursuing a formal scope and contract with an engineering firm. The scope has been received and the review and approval process is underway. Once the contract is approved, the site assessment is expected to be complete in 2-3 weeks.
- Staff connected with an owner representative for a regional supermarket chain and confirmed the minimum amount of land required would be around fives acres for a new location. Staff extended an invitation for a site visit to tour the community and explore potential development sites.

Business Attraction (Continued)

- Staff connected with a small business owner in the health and wellness sector that is currently based in the Denver metro area. Staff confirmed their business and site requirements and is conducting a search that will meet their needs.
- Staff connected an independent startup breakfast provider with the real estate broker for a location that was recently vacated.
- Staff worked alongside the consultant from Development Counsellors International (DCI) to conduct two marketing focus groups. A diverse range of stakeholders participated in each session. Next month, DCI will provide an overview of their research and discovery that will be used to construct an economic development marketing plan.

Business Announcements

- Staff is excited to announce the location of Boise Cascade's new door shop in the 104th Commerce Park at 11011 E. 104th Ave. The new operation is expected to bring 60 new jobs at above the Adams County wage level over the next six years. Boise Cascade is investing \$5.56 million in a 126,000 square-foot space and our community to operate the assembly, sales, and distribution of interior and exterior doors. To learn more about Boise Cascade and this new business announcement, visit: bc.com/company-plans-new-door-shop-facility-in-commerce-city-co/
- Staff is also excited to announce the location of McKesson Medical Surgical Inc. to our community! McKesson has recently leased 135,000 square feet in the Ascent Commerce Center. The company's Commerce City facility is one of its newest medical supply distribution centers in the country and features some of the latest automation technology, modern employee breakrooms, and collaboration spaces.

Community Appearance/Clean Ups

Hot Shot Crew

- Hot shot crews conducted inspections and removed abandoned items at the following locations:
 - E. 48th Avenue and Ivy Street
 - E. 64th Avenue and Colorado Boulevard (I-270)
 - E. 60th Avenue from Brighton Boulevard to Clermont Street
 - E. 52nd Place and Oneida Street
 - E. 83rd Avenue and Rosemary Street
 - E. 96th Avenue and Peoria Street
 - Elm Street E. 69th Avenue to 72nd Avenue
 - E. 84th Avenue and Pontiac Street
 - E. 120th Avenue and Cameron Street
 - E. 112th Avenue and Tower Road
 - E. 50th Avenue and Forest Street

Monday: 4 people, 32 hours

- Team 1 checked Fairfax Park and inspected the southern portion of the city and responded to a SeeClickFix request to remove carts and debris near Walmart.
- Team 2 inspected the northern portion of the city.

Tuesday: 2 people, 16 hours

 Checked Fairfax Park, patrolled the city for debris, and responded to a SeeClickFix report regarding illegal dumping on Locust Street.

Wednesday: 2 people, 16 hours

- Staff responded to a SeeClickFix request to remove carts and debris near 64th Avenue and Highway 2.
- Staff addressed drainage issues in response to heavy rainfall around 112th Avenue and US85.

Thursday: 2 people, 16 hours

- Staff cleaned up trash and debris on Peoria Street between E. 96th and E. 100th avenues. Staff collected several tons of tires, furniture, and debris.
- Staff collected trash and debris from the northern portion of city.

Friday: 2 people, 16 hours

- Staff inspected numerous hotspots around the city for debris.
- Staff responded to SeeClickFix reports of drainage issues near Monaco Street and E. 62nd Avenue.

Saturday 2 people, 4 hours total:

 Staff responded to reports of flooding on E. 72nd Avenue and Quebec Street.

Hot Shot Photos



Housing &Community Well-Being

Community Well-Being		
Homeless Navigator		
Unhoused Resident Contacts	19	830
Voucher Matches to Housing	0	13
Voucher Orientations for Housing	1	7
Commerce City Unhoused Residents Housed	0	11
Family & Senior Navigator		
Senior Contacts	14	195
Senior Resource Referrals Made	19	275
Family Contacts	18	148
Family Resource Referrals Made	29	217

Housing	Weekly Totals	YTD
ERA: Rent/ Mortgage	\$26,605	\$382,960
ERA: Utility	\$870	\$34,383
ERA: Car repairs	0	\$1,508
ERA:Homeless	0	12
ERA totals	\$27,475	\$418,852
ERA: Families Served	7	94
ERA: Total Applications	1	132

- Unhoused veteran placed into respite housing
- Senior Navigator hosted bingo at Kearney Plaza 10 residents participated



Energy, Equity, and Environment Weekly Report - Sept. 18

This report provides a weekly update of environmental policy and planning work including, but not limited to:

- Environmental Policy Advisory Committee (EPAC)
- Lotus Contract and Community Outreach
- Municipal Sustainability
- Information regarding the Suncor Refinery and its operations
- Legislative Updates & Regional Environmental Leadership
- Colorado Energy and Carbon Management (CECM) Commission
- Oil & Gas Projects & Policy



Growth and Development

Ward Report - Aug. 2023

SFD Permits Issued	PERMITS		Weekly Totals		2023 YTD Total			
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7/22/2020		Comprehensive Plan Public Hearing (Ordinance on 1st reading)						



Public Safety



Wednesday, Oct. 4 is National Coffee with a Cop Day. Details are coming soon on where you can go to enjoy a cup of coffee with CCPD officers.

Costumes with a Cop!

On Saturday, Oct. 21, from 9 a.m. to noon, kids of all ages can "shop" with a cop at CCPD and get a free Halloween costume while they last. All costumes are new or gently used and have been donated by CCPD officers, employees, and organizations. Our goal is to outfit every kid in our community for Halloween who otherwise may not have the means to celebrate this fun holiday.

Email HERE to donate costumes

Follow CCPD on Social Media

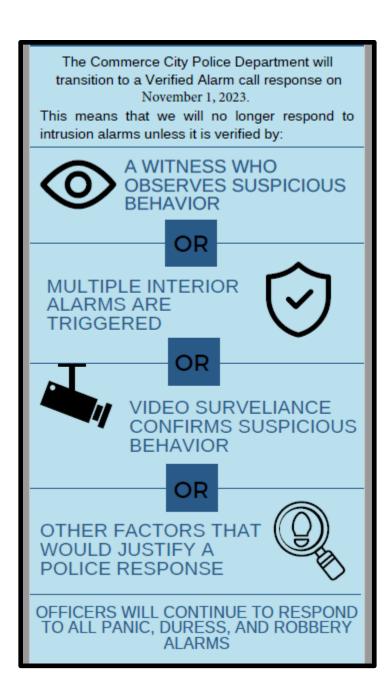
Facebook

<u>Instagram</u>

Twitter

YouTube

Unoccupied Vehicle Report





Infrastructure

PW Updates

• The Colorado Department of Transportation (CDOT) recently held a pre-construction meeting for the I-270 interim bridge improvements. Work will begin on Sept. 29 and occur at night from 10 p.m. to 5 a.m. on weekdays and 11 p.m. to 6 a.m. on weekends. The work will also require closing E. 56th Avenue for repairs to the overhead bridge. That work will occur overnight beginning the last two weeks of October. Notification to the public will occur prior to the closure of E. 56th Avenue and detours will be provided. The project is planned to be complete by the end of the year.

Engineering

- Updates to projects along the Highway 85 corridor were provided to members of the US85 Coalition, which includes Commerce City staff, as part of CDOT's quarterly US85 Coalition meeting held in Greeley.
- List of Active Permits/Projects Requiring Traffic Control – Attached. Permits

Parks

- Staff performed mowing operations along open spaces/trails and future school/parks sites.
- Staff is preparing for the fall turf fertilization and aeration applications.
- Staff completed cutting back overgrown weeds and repairing sections of the Second Creek Trail around the E. 96th Avenue bridge area.
- Staff removed and replaced dead trees around the Civic Center.

Streets

- Routine daily operations include pavement/road maintenance (pothole patching, shoulder work, grading, etc.), street sweeping, right-of-way mowing, weed control, traffic sign maintenance and replacement, cleanup of illegal dumping, and responding to SeeClickFix reports on a wide variety of issues.
- On Sept. 12, a large concrete spill occurred on Rosemary Street. Wet concrete completely covered the southbound lane from about E. 80th to E. 84th avenues (a quarter-mile long by 14 feet wide). Streets Division staff closed southbound Rosemary Street at E. 86th Avenue and detoured traffic around the spill during the cleanup. With assistance from Parks and the Police Department, the road was restored and reopened overnight.
- There were no new MyC3 trailer rentals.

Facilities

- Staff has been working on SeeClickFix items assigned to the Facilities team.
- Staff completed annual maintenance work at both recreation centers, and both facilities have now been reopened.

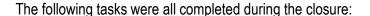
Fleet

 Staff continues to prepare the city's snow and ice control equipment for the upcoming season. The work is scheduled for completion by Oct. 1.

Parks, Recreation and Golf

2023 Annual Maintenance Closure Unveils Spectacular Upgrades!

The annual maintenance closure at Eagle Pointe Recreation Center has concluded, and the results are nothing short of awe-inspiring! Dust was flying as the Eagle Pointe team went above and beyond to ensure that every nook and cranny was sparkling clean. The dedication to detail was evident in the deep cleaning of the cardio, weight room, and fitness equipment areas – a meticulous process that left every piece gleaming like new.



- Deep cleaning of the facility and all equipment, including locker rooms/restrooms, pool area, steam room, family changing rooms, community rooms, child watch, tech room, teen room, active adult center, lobby, track, HIIT/functional movement areas, studios, dance room, racquetball/handball courts.
- Jetting of sewer lines.
- Refinishing of the gymnasium, studio one, both racquetball/handball courts, and Gunnison community room floors.
- Repainting of the lower half of the gymnasium, the child watch room, and the locker room hallway with a mountain mural to improve the aesthetics.
- Replacing storage for internal janitorial products, supplies, and chemicals.
- Pool deck repair and acid washing slide stairs, cleaned and replaced the anti-slip coverings, steam room acid washed.
- Replacement of volleyball nets/posts.
- Evaluation and repair of Dance studio AV equipment and gymnasium speakers.
- Repair of security cameras and servers to enhance safety.







Urban Renewal

Staff from Commerce City, Adams County, and the Urban Renewal Authority hosted a public open house to inform community members about plans for the 72nd and Colorado Urban Renewal Area on Wednesday, Sept. 20 at the South Adams County Fire Fighters Association Building, 4711 E. 69th Ave.

Dozens of community members attended to learn more about the project and provide input on the future revitalization of the station area. We are also accepting input through a short online survey.

In 2013, the City of Commerce City adopted the Station Area Master Plan (STAMP), developed through the culmination of efforts by a wide range of community stakeholders to identify improvements to existing neighborhoods, leverage the area's assets and opportunities, and envision a preferred future for the area

surrounding the E. 72nd Avenue Commuter Rail Station. Since the Station opened in 2020, interest from the development community has been renewed among those seeking opportunities to invest and revitalize the area surrounding the Commerce City 72nd Station.

The station area is a patchwork of city parcels and pockets of unincorporated Adams County with low-density single-family homes, schools, and civic buildings next to industrial uses. The vision for this area is one of pedestrian, bike, and automobile connectivity with diverse housing stock, economic development opportunities, employment, recreational amenities, and neighborhood-serving uses. It will take critical thinking and innovative infill to achieve the goal of a vibrant Transit Oriented Development and community center.



Financial Reports

Where to find budget and financial information:

Main Budget & Financial Reports Webpage:

- c3gov.com/financialreports
- 2023 Adopted Budget
- 2023 Budget at a Glance
- 2022 Annual Comprehensive Financial Report (ACFR)
- 2022 Popular Annual Financial Report (PAFR)

Monthly Financial Report – through July 2023



Municipal Court

Monthly Court Report - 2023 statistics through August

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Municipal Court Fresh Start Day



Fourth Quarter Boards and Commissions Recruitment

Fourth quarter recruitment is now open and taking applications through Friday, Sept. 29.

Interviews will be held Saturday, Oct. 7 from 10 a.m. to 2 p.m. via Zoom.

A list of current vacancies is available at c3gov.com/Boards.