



Transportation Master Plan Update

Public Works Capital Investment Program Project
April 15, 2024 City Council Meeting

Overview

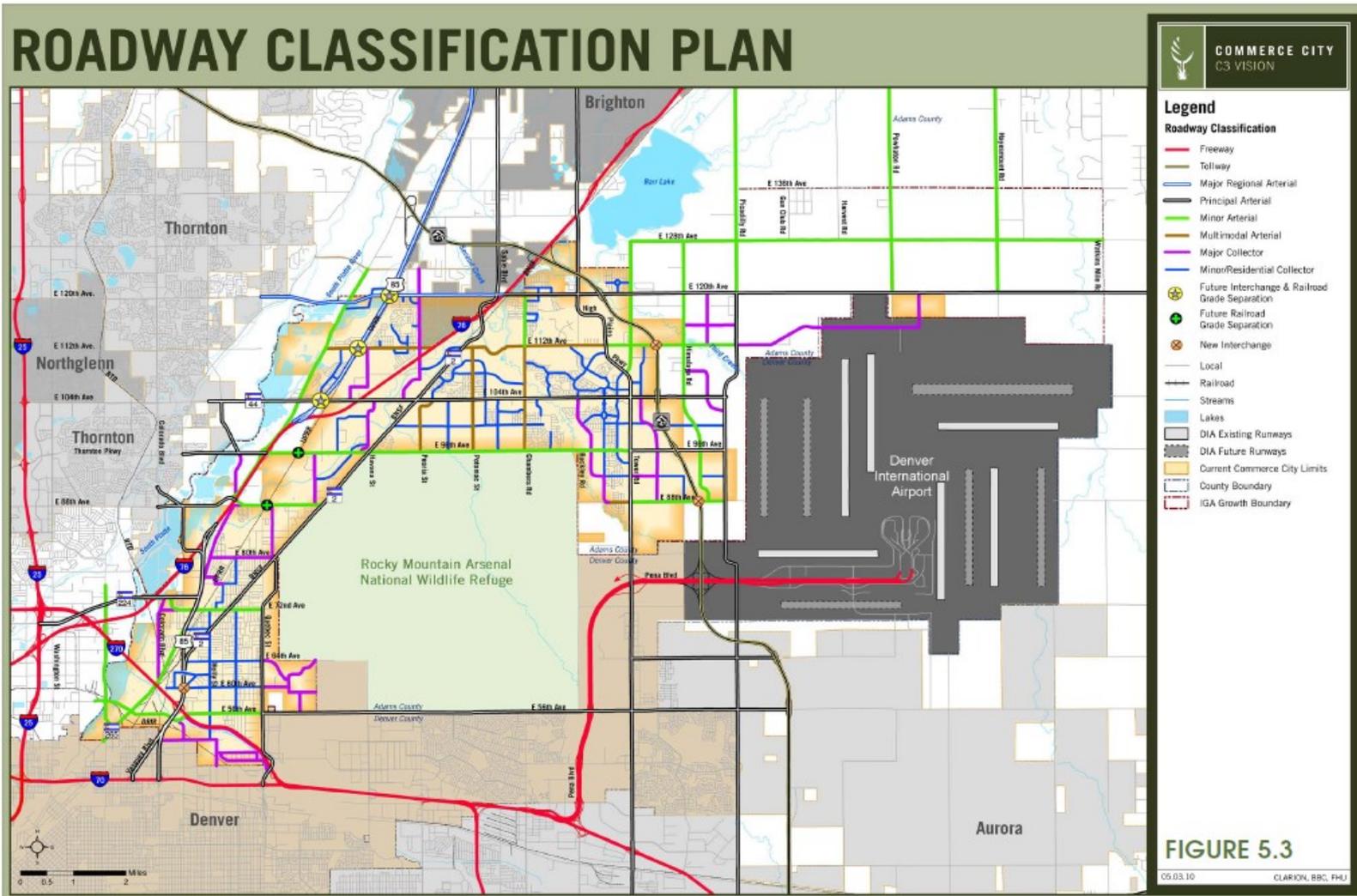
- Purpose and Need
- Proposal Process
- Responsible Proposal / Design Cost
- Funding
- Next Steps

Purpose and Need

- The City is in the process of updating the Comprehensive Plan
- One of the components of the Comprehensive Plan is the Transportation Master Plan (TMP)
- The TMP has not been updated since 2010
- It is best practice for the City to update the TMP regularly over time.
- The TMP provides a vision for the future transportation network in Commerce City.
- The transportation network is a system of planned and improved vehicular, bicycle, pedestrian and bus facilities that will assure residents, workers, and visitors high-quality mobility and access for all of their travel needs.
- The plan will help elected and appointed officials, in addition to Staff, to make many decisions about future land use and transportation for the city



Current Transportation Master Plan



Proposal Process

- Advertised a Request for Proposals (RFP) from December 6, 2023 to January 18, 2024
- The City received two proposals
- Proposals ranked by a Staff committee
- Felsburg Holt & Ullevig (FHU) was the higher ranked responded

Proposal Design Cost

<i>Transportation Master Plan Update (TMPU)</i>	
Task 1 Project Management & Meetings	\$30,915
Task 2 Visioning	\$6,880
Task 3 Community & Stakeholder Engagement	\$46,070
Task 4 Existing & Future Conditions Analysis	\$51,780
Task 5 Plan Recommendations	\$50,660
Task 6 Policy & Design Guidance	\$32,400
Task 7 TMPU Documents	\$28,070
Other Direct Costs	\$8,000
TOTAL	\$254,775



Commerce
CITY

Funding

<i>Transportation Master Plan Update (TMPU)</i>	
Fund 395-15-750-314	\$197,570
Fund 395-15-750-307	\$57,205
TOTAL	\$254,775



Next Steps

- 1) Negotiate final contract with FHU
- 2) Notice to Proceed will be issued
- 3) Project will commence in May 2024
- 4) Project anticipated to be completed by April 2025



Questions?

