



# **2022 Consolidated Annual Performance and Evaluation Report (CAPER)**

December 18, 2023

Public Hearing



# Program History & Primary Objective

- The Community Development Block Grant (CDBG) Program is administered by the US Department of Housing and Urban Development (HUD)
- The CDBG is authorized under Title I of the Housing and Community Development Act of 1974, as amended
- Primary objective is the development of viable urban communities
- Viable communities are achieved by providing the following, *principally for persons of low- and moderate-income (LMI)*:
  - *Decent housing*
  - *Suitable living environment*
  - *Expanded economic opportunities*



# Consolidated Plan/Annual Action Plan Process

## Consolidated Plan

- CDBG is administered through the Consolidated Plan (ConPlan)
- Helps grantees define activities and organizations to fund in the coming 5-year period
- Describes community needs, resources, priorities, and proposed activities to be undertaken under certain HUD program for the following five years

## Annual Action Plan

- The Annual Action Plan (AAP) is submitted to HUD every year during the five-year ConPlan cycle.
- Describes the specific planned uses for CDBG funding each year



# What is the CAPER?

- For each year's Annual Action Plan (AAP), the City prepares a **Consolidated Annual Performance and Evaluation Report (CAPER)** to be submitted to the **US Dept of Housing and Urban Development (HUD)**
  - CAPER includes accomplishments and expenditures for the program year and progress toward Consolidated Plan goals
  - Federal regulations governing the CDBG program, including reporting requirements, can be found at 24 CFR 570



## The CAPER includes:

- A report on resources and investments
- A report on goals and outcomes
- A report on progress towards providing affordable housing
- Demographic composition of individuals and families assisted
- Citizen participation efforts



# Resources

Source of Funds	PY 2022 Resources Made Available	Amount Expended During Program Year
<b>CDBG</b>	\$496,654	\$558,220*

\*This includes expenditures of 2022 grant funds as well as prior year funds



# Goals and Outcomes

Goals for Program Year 2022	Outcomes
<b>Improve Public Infrastructure</b> Goal: 300 Persons Assisted	- 11,330 Persons Assisted
<b>Provide Services for LMI Residents</b> Goal: 390 Persons Assisted	- 3,831 Persons Assisted
<b>Provide, Preserve, and Support Affordable Housing</b> Goal: 20 Household Housing Units	- 16 Household Housing Units



# Persons Assisted by Race/Ethnicity

- The number of persons assisted by race/ethnicity:
- By Race:
  - White = 2,924 (76%)
  - Black or African American = 285 (7.4%)
  - Asian = 34 (1%)
  - American Indian or Alaska Native = 177 (4.6%)
  - Other, Multiracial = 427 (11.1%)
- By Ethnicity:
  - Hispanic = 2,188 (57%)
  - Non-Hispanic = 1,659 (43%)





# Citizen Participation

- The CAPER has been made available to the public for a period of 15 days: November 24, 2023 to December 11, 2023.
- Public Hearing: December 18, 2023 at 6:00 PM
- The CAPER is available on the City's website
- Comments were accepted during the public comment period and are accepted during the public hearing or may be submitted to [glewis@c3gov.com](mailto:glewis@c3gov.com)
- No Comments Received



# HUD Submission

The CAPER will be submitted on or before December 28<sup>th</sup>, 2023.



# Questions or Comments

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