

# Legal Department

2013 – 2014 Budget

There are no significant changes to the department's overall budget. It remains flat for 2013 and 2014.

<b>Division Summary</b>	<b>2012</b>	<b>2013</b>	<b>\$ Change</b>	<b>% Change</b>
<b>Personnel Services</b>				
<b>Materials &amp; Supplies</b>	1,600	1,600	0	0
<b>Services &amp; Charges (without Allocations)</b>	247,500	247,500	0	0