

ORDINANCE NO. 2397

INTRODUCED BY: \_\_\_\_\_

AN ORDINANCE AMENDING THE 2022 BUDGET OF THE CITY OF COMMERCE CITY, COLORADO, BY TRANSFERRING \$10,627,240 FROM THE UNENCUMBERED FUND BALANCE IN GENERAL FUND TO THE CAPITAL IMPROVEMENTS AND PRESERVATION PLAN FUND (CIPP) FOR COSTS ASSOCIATED WITH THE BUFFALO RUN GOLF CLUBHOUSE AND MAINTENANCE FACILITY EXPANSION PROJECT AND THE AUTHORIZATION OF THE EXPENDITURES THEREOF.

WHEREAS, the City of Commerce City desires to follow the recommendation of the 2014 Strategic Master Plan (Golf) and expand the clubhouse and maintenance facility at the Buffalo Run Golf Course.

WHEREAS, the cost to the City of the Project is estimated to be \$10,627,240. Staff has initial designs and will continue to work with Z Design Architects. Staff will engage Council in future meetings to provide updates on construction and amend funding appropriation if necessary.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COMMERCE CITY, COLORADO, AS FOLLOWS:

**SECTION 1.** An amendment is made to the 2022 budget of the City of Commerce City, Colorado by transferring \$10,627,240 from the unencumbered fund balance in the General Fund to the Capital Improvements and Preservation Fund (CIPP) to be used for costs associated with the Buffalo Run Golf Clubhouse and Maintenance Facility Expansion Project. (Fund 395)

**SECTION 2.** The expenditure of the funds herein transferred and appropriated is hereby authorized.

**SECTION 3.** This ordinance is in the best interests of the health, safety, and welfare of the City and its residents.

INTRODUCED, PASSED ON FIRST READING AND PUBLIC NOTICE ORDERED THIS 16TH DAY OF MAY 2022.

PASSED ON SECOND AND FINAL READING AND PUBLIC NOTICE ORDERED THIS \_\_\_\_ DAY OF \_\_\_\_\_ 2022.

CITY OF COMMERCE CITY, COLORADO

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Benjamin A. Huseman, Mayor

ATTEST

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Dylan A. Gibson, City Clerk