

104th Avenue - Turnberry Reimbursement Summary

12/18/2014

<b>Cosntruction Item</b>	<b>Final Cost</b>	<b>Originally Proposed Developer Share</b>	<b>% of Cost</b>	<b>Revised Proposed Developer Share</b>	<b>% of Cost</b>
Earthwork	\$235,999	\$26,625	11.3%	\$26,625	11.3%
Erosion Control	\$48,800	\$7,726	15.8%	\$7,726	15.8%
Sanitary Sewer	\$21,608	\$12,808	59.3%	\$0	0.0%
Water	\$282,801	\$256,621	90.7%	\$0	0.0%
Sleeving	\$102,011	\$102,011	100.0%	\$102,011	100.0%
Storm Sewer	\$810,411	\$37,028	4.6%	\$0	0.0%
Concrete Curb/Gutter/Sidewalk	\$396,178	\$56,135	14.2%	\$56,135	14.2%
Paving	\$1,806,440	\$389,719	21.6%	\$389,719	21.6%
ITS	\$122,946	\$0	0.0%	\$0	0.0%
Signing & Striping	\$118,298	\$12,540	10.6%	\$12,540	10.6%
Construction Signing & Traffic Control	\$253,289	\$54,356	21.5%	\$54,356	21.5%
Detour Pavement	\$92,256	\$0	0.0%	\$0	0.0%
Street Lighting	\$112,320	\$0	0.0%	\$0	0.0%
Median Landscaping	\$193,878	\$0	0.0%	\$0	0.0%
Roadway Edge Landscaping	\$34,015	\$34,015	100.0%	\$34,015	100.0%
Change Orders	-\$535,485	-\$109,670	20.5%	-\$109,670	20.5%
Construction Sub-Total	\$4,095,765	\$879,913	21.5%	\$573,456	14.0%
Contingency	\$529,225	\$113,143	21.4%	\$0	0.0%
Mobilization	\$522,000	\$112,021	21.5%	\$73,080	14.0%
Sales & Use Tax	\$139,000	\$29,829	21.5%	\$19,460	14.0%
Construction Management	\$423,380	\$90,515	21.4%	\$59,273	14.0%
Professional Services	\$851,568	\$182,775	21.5%	\$119,219	14.0%
<b>Total</b>	<b>\$6,560,937</b>	<b>\$1,408,197</b>	<b>21.5%</b>	<b>\$844,489</b>	<b>12.9%</b>