



# 2020 Annual Action Plan

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**October 5, 2020 Council Meeting**

# AAP's Purpose

- Identify and prioritizes community development, economic development, and housing needs
- Sets project goals and outcome measures
- Demonstrates the need for the projects
- Serves as the application to HUD for annual CDBG funding



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# 2016-2020 ConPlan High Priority Needs

## **Neighborhood Revitalization/Public Facilities**

- Street, Road or Sidewalk/ADA Improvements
- Neighborhood Clean-ups
- Demolition & Clearance of Blighted Property
- Drainage Improvements

## **Housing Needs**

- Elderly Housing
- Homeowner Rehabilitation/Repair
- Energy Efficiency Improvements

## **Economic Development**

- Employment Training
- Financial Assistance for Entrepreneurs & Small Businesses
- Business Incubator

## **Public Services**

- Youth/Senior Activities
- Crime Prevention/Drug Abuse Education
- Homelessness Prevention
- Coordination of Organizations and Resources

## **Fair Housing Activities**



# 2020 Public Outreach Campaign

- CDBG Webpage
- City Newsletter
- Sentinel
- La Prensa
- Facebook
- Twitter
- NextDoor
- Channel 8
- Display Shelves/Fliers
- Meetings
- Presentations
- Citizen Contact



# 2020 Outreach

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➤	Presentations	9
➤	Meetings	50
➤	Events	2
➤	Direct Citizen Contact	181
➤	Direct Mail	65

# CDBG Project Scoring Criteria

- CDBG Viability & Risk Assessment
- Consistency with Consolidated Plan
- Overall Benefit or Impact to the City
- Applicants Experience and Ability
- Benefit to LMI Residents
- Supplementary Funding & Leveraging
- Is it in an Adopted City Plan?



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# Community Development Block Grant (CDBG)



## 2020 AAP Project Rank & Funding

As of August 28, 2020

**2020 Grant Amount** \$419,175  
**Administration (20%)** \$ 83,834

Remaining Balance **\$ 335,341** 15% Cap **\$ 62,875**

		Numbers		
Applicants	Eligible Request	Advised	Assisted	Rank
Domestic Violence Victim Support	\$ 80,000	\$ 60,139	30 homes - 94 people	1
Kids in Need of Dental	\$ 72,535	\$ 42,535	250 people	2
Paint-a-Thon	\$ 41,560	\$ 35,167	11 homes	3
Senior Hub	\$ 96,940	\$ 58,000	50 people	4
Audio Information Network	\$ 34,281	\$ 25,000	35 homes	5
Minor Home Repair Program	\$ 170,250	\$ 114,500	10 homes	6
Almost Home	\$ 11,000	\$ -		7
Groundworks Denver	\$ 28,583	\$ -		8
Small Business Pandemic Assistance	\$ 99,620	\$ -		8
Saint Vincent de Paul	\$ 39,500	\$ -		9
	<b>\$ 674,269</b>	<b>\$ 335,341</b>	<b>-</b>	

# 31-Day Public Input

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Between September 30 and  
October 5th

\_\_\_\_\_ written comments were  
received on the 2020 AAP



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# Reaching Our Goals

2016-2020 Consolidated Plan Identified Goals	2016	2017	2018	2019	2020
<b>Neighborhood Revitalization (Core City)</b>	X	X		X	X
➤ Street, Road or Sidewalk/ADA Improvements				X	X
➤ Neighborhood Clean-ups					
➤ Demolition & Clearance of Blighted Property					
➤ Drainage Improvements					
<b>Housing Needs</b>					
➤ Elderly Housing		X	X	X	X
➤ Homeowner Rehabilitation/Repair			X	X	X
➤ Energy Efficiency Improvements					
<b>Economic Development</b>					
➤ Employment Training			X	X	
➤ Financial Assistance for Entrepreneurs & Small Businesses			X		
➤ Business Incubator					
<b>Public Services</b>					
➤ Youth/Senior Activities/Community		X	X	X	X
➤ Crime Prevention/Drug Abuse Education		X	X	X	X
➤ Homelessness Prevention		X	X	X	X
➤ Coordination of Organizations & Resources	X	X	X	X	X
<b>Fair Housing Activities</b>	X	X	X	X	X



# What's Next

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- Submit to HUD by August 10<sup>th</sup>
- HUD awards approximately 60 days later



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Any  
questions?

