

CDBG Consolidated Plan *Presentation for Adoption*

August 1, 2016



Purpose

1. Public Hearing on draft Consolidated Plan, Annual Action Plan, and Citizen Participation Plan
2. Adoption of Plans



The Process

Outreach Methods	
3 Needs Assessment Workshops	19 Participants
2 Focus Groups (Seniors, Youth)	45 Participants
Consultation with Local Organizations	29 Interviews
Needs Assessment Survey	210 Respondents

Needs Assessment

- Street, Road, and Sidewalk Improvements
- Redevelopment/Revitalization of Blighted Areas
- Cost Burden is most common Housing Problem



Market Analysis

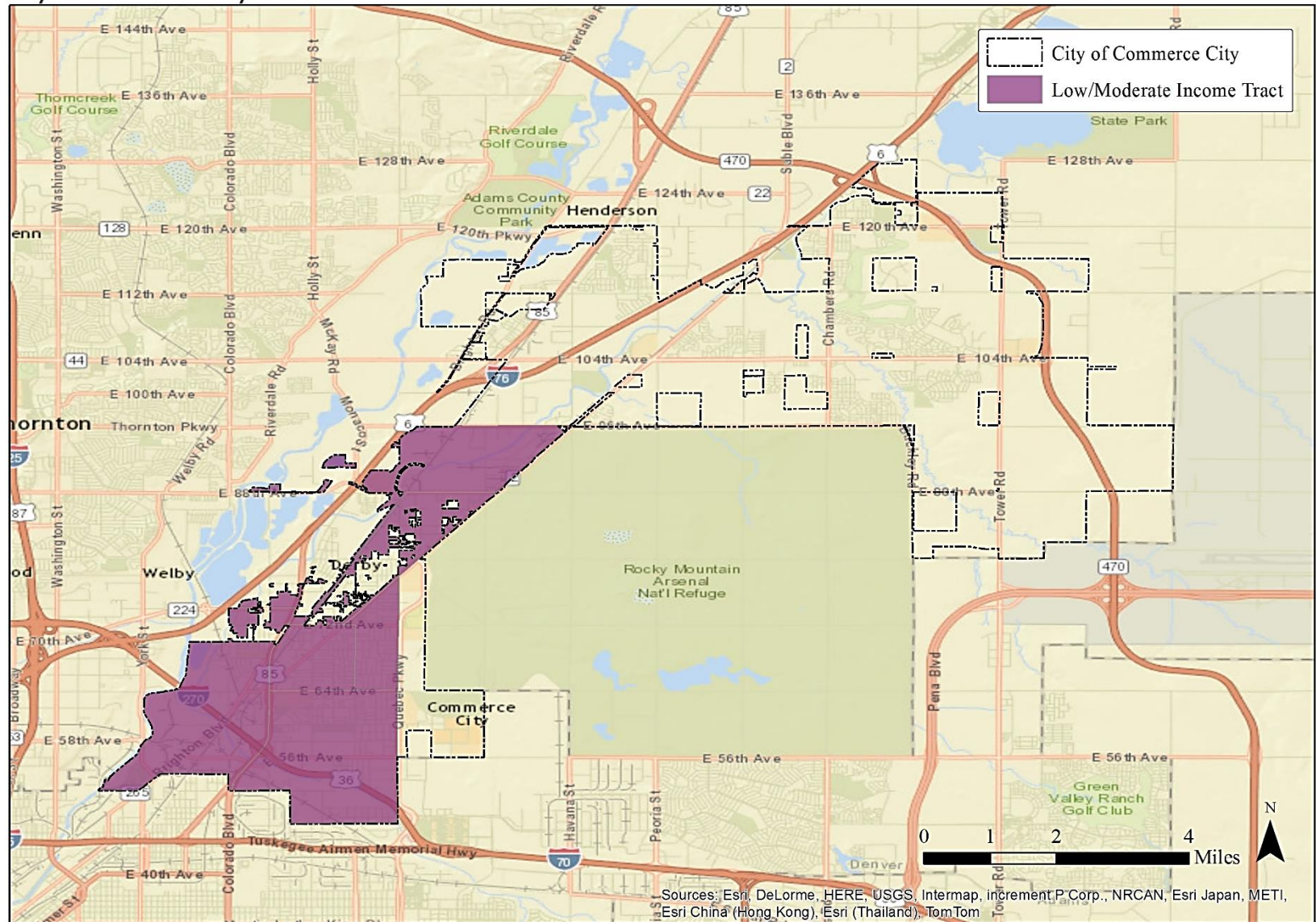
- Scarcity: shortfall of over 1,400 units (9.0%)
- Rapidly increasing rents and housing costs
- 31% of renters spend >\$1,000 per month on rent
- Vacancies in subsidized units are rare
- Waiting lists for vouchers are closed



Strategic Plan

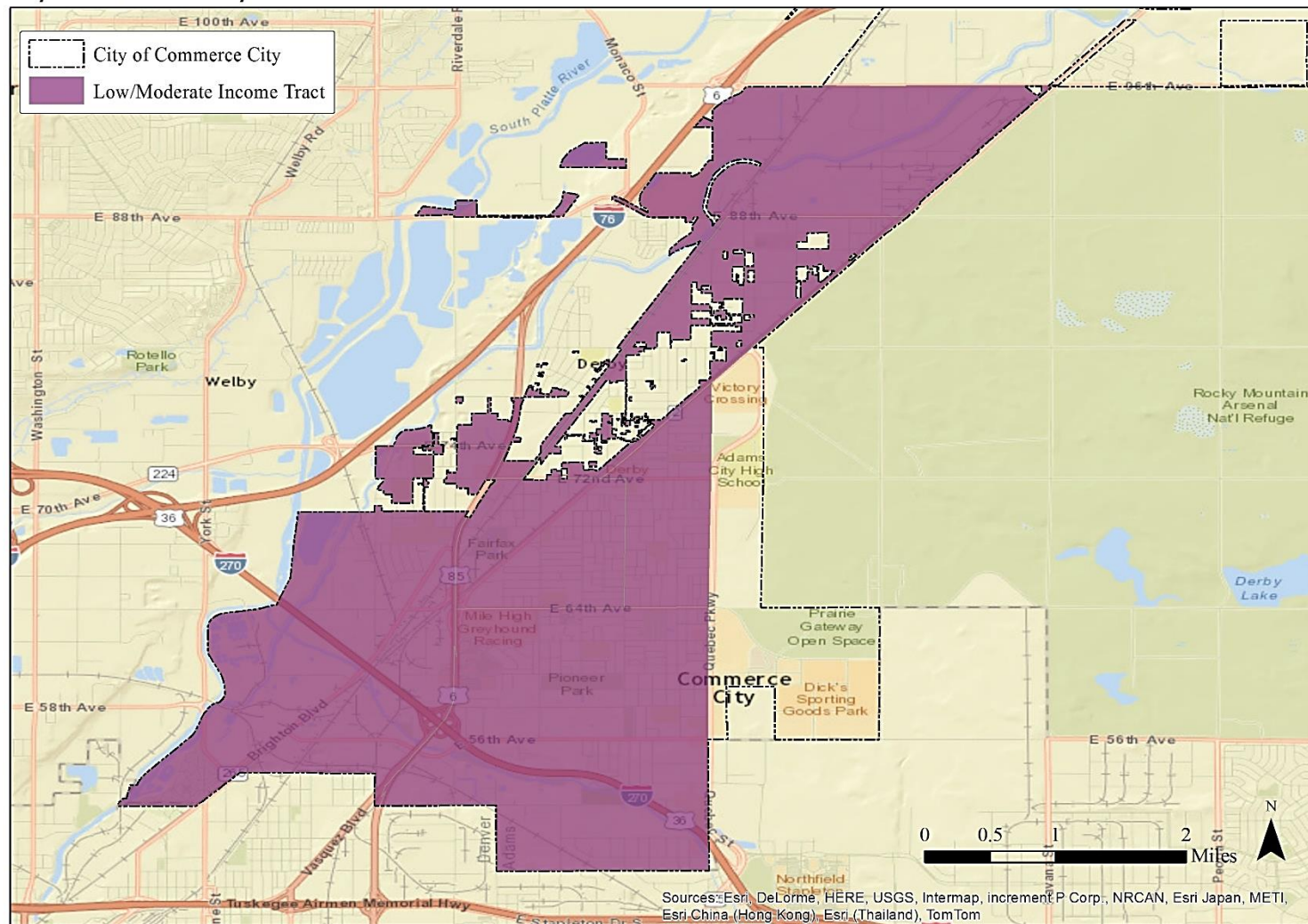
Priority Needs	
1	Neighborhood Revitalization
2	Preserve and Expand Affordable Housing
3	Economic Development
4	Public Services Supporting Low-Income and Special Needs Populations
5	Affirmatively Further Fair Housing Choice
6	Program Administration and Planning

City of Commerce City Low and Moderate Income Census Tracts



Source: FY 2015 Low and Moderate Income Summary Data from <https://www.hudexchange.info/manage-a-program/acs-low-mod-summary-data-block-groups-places/>

City of Commerce City Low and Moderate Income Census Tracts



Source: FY 2015 Low and Moderate Income Summary Data from <https://www.hudexchange.info/manage-a-program/acs-low-mod-summary-data-block-groups-places/>

Annual Action Plan

First Year Projects (2016-2017)		
Project	Location	Allocation
Sidewalk Improvements Quebec Street	Quebec Street	\$100,000
Sidewalk Construction Historic City	Core City	\$179,072
Bus Stop Improvements	Routes 40, 48, and 88	\$30,000
Program Administration	Citywide	\$77,268
Total		\$386,340

Annual Action Plan

2 nd – 5 th Year Projects (2017-2021)		
Project	Location	Allocation
ADA Ramp Construction	Core City	\$10,000
Drainage Improvements	Core City	\$375,000
Job Training	Core City	\$75,000
Revolving Business Loan Fund	Core City	\$300,000
Business Incubator	Core City	\$200,000
Demolition of Abandoned Structures	Core City	\$75,000
Public Services	Citywide	\$50,000
Minor Home Repair	Citywide	\$150,288
Fair Housing Choice Education	Citywide	\$1,000
Program Administration	Citywide	\$309,072
Total		\$1,545,360

Citizen Participation Plan

- Describes City's guidelines for engaging the public in administration of its CDBG Program.
- The CPP calls for:
 - 2 Public Meetings each year with published two-week notice
 - Publication of draft Plan-related documents for 30-day public comment period
 - Criteria and process for amending the Plan
 - A complaint/appeal process

What's Next?

- Finalize documents for **submission to HUD**
(August 15)
- **Program year begins**
(October 1)

Questions?