



2021 Q2 Target Updates

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August 16, 2021

Purpose

- Review work accomplished by staff in Q2 2021



Goal 1

- **Promote a balanced and thriving city economy**



Target 1.1

Location of Choice for Primary Employers

- Increase of new project inquiries from 49 to 80
- SBRC assisted a total of 28 clients with small business counseling
- Assisted businesses with location and/or expansion projects
 - Bimbo Bakeries 7,400 sf expansion completed

Target 1.2

Create a sense of place

- Hotel development at Mile High Greyhound Park
- ED Council Sub-Committee kick off
- Comp Plan updates underway
 - Various stakeholder and community meetings have been held by the consultant

Target 1.3

Catalyze development in identified key areas

- Major redevelopment projects remain on track
 - MHGP
 - Development and infrastructure at various stages of completion
 - Sand Creek URA (48th and Forest)
 - RFP has been issued and a vendor has been selected
- New developments in early negotiations
 - Victory Crossing
 - New retail listing and staff has engaged the developer to discuss potential development opportunities

Target 1.4

Improve efficiency and effectiveness of development review process

- Building has implemented several business improvement measures
- Plan reviews and issuance of COs for Building are on time
- Planning has experienced a sustained workload that required a shift of review times

Goal 2

- **Promote efficient and effective city government to improve levels of service**



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Target 2.1

Leverage emerging technologies to enhance capabilities

- Several new technology projects have started in Q2
- Evaluating and/or expansion of existing IT systems
- Formal Security Assessment and Cybersecurity awareness
- Increase technology online training system usage

Target 2.2

A high-functioning city workforce

- The 'New Normal' work environment
- Developed Veteran Internship Program
- Needs assessments for performance evaluations and employee policies
- HR process improvements and streamlining orientation
- Training

Target 2.3

Provide responsive action to council-identified priorities

- Utilizing Microsoft Planner to track and allow for faster and fuller responses to Council action items

Target 2.4

Act in a transparent and accountable manner

- Increasing information to the public in English and Spanish
 - 6 press releases, 54 news items, 5 community workshops (3 English, 2 Spanish)
- 99 CORA requests processed

Target 2.5

Secure a sustainable financial future

- Budget process is on-going
 - City Council budget session in August with annual budget retreat in September for a 11/1 adoption
- Clean audit, unmodified opinion
- Tax compliance awareness

Goal 3

- **Develop and maintain the public infrastructure to improve community appearance and encourage continued development**



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Target 3.1

Develop educational infrastructure

- Promising discussions with Adams 14 on future collaboration opportunities



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Target 3.2

Improve physical infrastructure

- Derby solar lighting project is moving forward with significant interagency cooperation
- Continued and increased coordination with SACWSD, especially regarding CIPP planning

Target 3.3

Engineer a safe built environment

- Grants have been applied for various improvements ranging from bridge replacement to roadway widening projects
- Proactive enforcement is being conducted by CE inspectors and new various programs are on the horizon

Target 3.4

Complete all approved phases of CIPP on time, budget, and to standard

- Created draft project management training program to streamline operations
 - Training to occur in Q3 of 2021

Goal 4

- **Promote resident health, safety and education**



Target 4.1

Create aesthetically pleasing neighborhoods

- Parking/trailer ordinance passed
- PD/CR beginning enforcement and public outreach
- Code Enforcement has been active making 663 contacts
- Housing is administering 135 vouchers

Target 4.2

Provide recreation opportunities

- Program expansion limited due to COVID, planning for future underway
- PRG has applied for over \$1M in grants
 - Monaco Park Renovation grant approved for \$960,000

Target 4.3

Safeguard resident health and wellbeing

- Oil and gas LDC updates adopted
- Keep Commerce City Clean interdepartmental working group developing solutions
- Community Navigator for Homelessness Outreach hired

Target 4.4

Enhance personal safety

- Domestic violence checklist
- Auto thefts an uphill battle nationally
 - Low priority misdemeanors
 - Focus on community education
 - Distribution of the "Club"



Target 4.5

Enhance community safety

- Priority 0 and 1 call response time
 - Remains consistent at 8.2 min
 - Utilizing geographic supervision
 - Proactive community policing projects to minimize quality of life-related calls
- Increasing community engagement
 - Area commanders holding quarterly virtual community meetings

Goal 5

- **Improve community involvement and trust**



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Target 5.1

Increase civic pride

- In-person events cancelled due to COVID
 - Planning for Q2 and Q3 events underway
- Hiring of cultural master plan consultant approved

Target 5.2

Improve citizen interaction

- City continues to maintain an active web and social media presence



Target 5.3

An inclusive community

- The Americans with Disabilities Act (ADA)
- Diversity and Inclusion Commission
- Live Spanish interpretation offered at 19 city meetings with 45 participants total

Target 5.4

Improve citizen participation

- City Council meetings continued in virtual environment with study sessions moving to in-person
- Video Production Specialist hired mid-May