

Attachment 1 - Project Costs

Type of vehicle	vehcile purpose	total upfit cost per vehicle	total cost for each build type
Ford edge	Detective	\$12,306.00	\$36,918.00
Expedition	Sergeant	\$36,645.00	\$109,935.00
Expedition	Undercover/ Detective	\$15,516.00	\$77,580.00
Explorer	Marked Patrol	\$37,468.00	\$149,872.00
F-150	slicktop supervisor	\$36,637.00	\$36,637.00
F-150	Marked Patrol slicktop	\$36,637.00	\$109,911.00
Total for upfit			\$520,853.00

Total Cost Of Labor	\$51,300
Total Cost Of Parts	\$469,553.00
Total Cost for all builds	\$520,853

Labor			
	Cost per unit	Total cost per build type	Total Labor Cost
explorer labor cost per unit	\$ 3,105.00	\$ 12,420.00	
Marked Expedition labor cost per unit	\$ 3,105.00	\$ 9,315.00	
F150 Labor Cost Per Unit	\$ 3,105.00	\$ 12,420.00	
Command/ Detective Expedition labor cost per unit	\$ 2,295.00	\$ 11,475.00	
Detetctive Edge labor cost per unit	\$ 1,890.00	\$ 5,670.00	
			\$ 51,300.00