

2021 Reappropriation Requests						
		<b>2020 Carry-over amount:</b>		<b>2,700,000</b>	<b>549,508</b>	<b>249,143</b>
<u>Request</u>	<u>Dept.</u>	<u>Notes</u>	<u>Total Request</u>	<u>Approved G/F</u>	<u>Facilities</u>	<u>CIPP</u>
Outside Services	Clerk	Yes	7,500	7,500		
Imagination Library	CM	Yes	6,000	6,000		
Building Inspector	CD	Yes (Sept - Dec)	108,355	36,118		
Permit Tech Supervisor	CD	Yes (Sept - Dec)	106,775	35,592		
Planning Tech	CD	Yes (Sept - Dec)	75,437	25,146		
Planner	CD	Yes (Sept - Dec)	101,476	33,825		
Housing Specialist II	CD	Yes (Sept - Dec)	81,935	27,312		
Strategic Communications	CM	Contract	60,000	60,000		
Senior Redevelopment Specialist	CM	Yes (Sept - Dec)	122,580	40,860		
Encampment Clean-up	PD	Yes	110,000	110,000		
Evidence Vault Upgrades	PD	Yes	60,000	60,000		
Radio Software Upgrades	PD	Yes - required by ADCOM for system to continue working	48,764	48,764		
SCBA Bottles	PD	Yes	25,798	25,798		
Staffing Assessment	PD	Yes	65,000	65,000		
Recreation Coordinator	PRG	Yes	43,250	43,250		
Pro Shop Merchandise	PRG -Golf	Yes	50,000	50,000		
Food, beverages increase	PRG - Golf	Yes	30,000	50,000		
Speed Radar Signs	PW	Yes	82,000	82,000		
MSC Detention Pond Delineation	PW	Yes	75,000	75,000		
Soil Remediations at MSC	PW	Yes	35,000	35,000		
Holiday Streets Banners & Decorations	PW	Yes	340,625	340,625		
Parks Outside Services	PW	Yes	53,909	53,909		
Streets - Road Maint. Materials	PW	Yes	190,678	190,768		
Parks Water	PW	Yes	45,576	45,576		
Dev. Review Engineer	PW	Yes (Sept - Dec)	142,232	47,411		
Inspector	PW	Yes (Sept - Dec)	92,820	30,940		
Patrol Office Space	PD	Yes - Need space to accommodate 15 people, dollars added for IT costs	65,000	94,830		
IT Server Room Clean System	PW IT	Yes	37,163	37,163		
MSC Door Card System	PW IT	Yes	53,585	53,585		
MSC Office Revisions	PW	Yes	30,000	30,000		
Paradise Island/Tile Work	Facilities	Yes	85,000	85,000		
Colorado Blvd Bicycle & Ped	PW	Yes	100,000	100,000		
eTicketing Licenses	PD IT	Yes	27,500	27,500		
Fingerprint Livescan Machine	PD	Yes	20,000	20,000		
Live View Mobile Security	PD	Yes	27,000	27,000		
Equipment/New Positions		Yes	31,372	31,372		
10 Cameras/Tasers	PD	No - waiting on legislation, potential to use contingency later if necessary	151,437	-		
SWAT Safety Equip. upgrades	PD	No can wait until 2022 budget per Chief Nichols	138,900	-		
New vehicle Eagle Pointe	PRG	No - identifying other options	40,000	-		
CIP Contingency	PW	No	50,000	-		
Civic Center Chair Replacement Council Chambers and Atrium	PW Fac.	No - can wait until 2022 budget	88,000	-		

<b>Facilities Fund</b>						
MSC Generator Installation	PW	Yes, work was not completed in 2020 need to appropriate the carryover			459,768	
<b>Capital Improvements Fund</b>						
Road Closure Gates - 96th Ave.	PD	Yes - Transfer money within CIPP ordinance isn't required				170,000
<b>Total Reappropriation Recommendations</b>					2,132,844	459,768
<b>Remaining Fund Balance</b>					<b>567,156</b>	<b>89,740</b>
						<b>79,143</b>