



2019 Annual Action Plan & Amending the 2016, 2017 and 2018 Annual Action Plans

June 2019 Council Meeting

Purpose

This presentation encompasses how CDBG funds will be used over the next year. Specifically:

- Reviewing the new 2019 AAP
- Amending the 2016 - 2018 AAPs to reallocate \$115,840 in funding



Building Better Neighborhoods



AAP's Purpose

- Identify and prioritizes community development, economic development, and housing needs
- Sets project goals and outcome measures
- Demonstrates the need for the projects
- Serves as the application to HUD for 2019 CDBG funding



2016-2020 Consolidated Plan Top Needs

Neighborhood Revitalization/Public Facilities

- Street, Road, Sidewalk & Drainage Improvements
- Neighborhood Clean-ups
- Redevelopment or Demolition of Blighted Property

Housing Needs

- Elderly Housing
- Homeowner Rehabilitation/Repair
- Energy Efficiency Improvements

Economic Development

- Employment Training
- Financial Assistance for Entrepreneurs & Small Businesses
- Business Incubator

Public Services

- Youth/Senior Activities
- Crime Prevention/Drug Abuse Education
- Homelessness Prevention
- Coordination of Organizations and Resources

Fair Housing Activities



2019 Public Outreach Campaign

- CDBG Webpage
- City Newsletter
- Sentinel
- Denver Post
- La Prensa
- Facebook
- Twitter
- NextDoor
- Telemundo
- Channel 8
- Display Shelves/Fliers
- Meetings
- Presentations
- Interviews
- Citizen Contact



2019 Public Input Received

Organizational Consultations	Number of Organizations	Approximate Attendance
Formal Presentations	9	207
Meetings and Telephone Interviews	52	85
City Department Presentations	10	37
Citizen Contacts		425
Totals	71	754



CDBG Project Scoring Criteria

- CDBG Viability & Risk Assessment
- Consistency with Consolidated Plan
- Overall Benefit or Impact to the City
- Applicants Experience and Ability
- Benefit to LMI Residents
- Supplementary Funding and Leveraging
- Is it in an Adopted City Plan?



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Community Development Block Grant (CDBG)

2019 AAP Project Rank & Funding

As of May 10, 2019

2019 Grant Amount	\$ 428,484
Administration (20%)	\$ 85,697

Public Services (15% Cap)	\$ 64,273		
Applicants	Eligible Request	Advised	Rank
PD - Domestic Violence Victim Support	\$ 42,000	\$ 30,000	1
Audio Information Network	\$ 29,726	\$ 14,862	2
Groundworks Denver	\$ 64,187	\$ 19,410	3
Almost Home	\$ 27,911	\$ -	4
Senior Hub	\$ 20,000	\$ -	5
Commerce City Historical Society	\$ 8,320	\$ -	6
Public Service Balance	\$ 192,144	\$64,272	
Remaining non-PS Funding	\$278,515		
Plus any leftover Public Service \$	\$ 1		
Remaining Project Funds	\$ 278,515		
	Eligible Request	Advised	Rank
CD - Minor Home Repair Program	\$ 178,515	\$ 178,515	1
Arapahoe County Weatherization	\$ 75,000	\$ 75,000	2
Paint-a-Thon -BRI	\$ 25,000	\$ 25,000	3
Funding Balance	\$ 278,515	\$278,515	



2016-18 AAP

Reallocation of Funds

\$115,840

2016 AAP Project Amendments

Remove:

Bus Stop Improvements	\$30,000
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Move Funding to:

2018 Minor Home Repair Program	\$30,000
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2017 AAP Project Amendments

Remove:

Bus Stop Improvements	\$50,000
Fair Housing Activities	\$ 4,000
Residential Resource Directory	\$10,000

Move Funding to:

2018 Minor Home Repair Program	\$64,000
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Building Better Neighborhoods



2018 AAP Project Amendments

Remove:

Access Housing Staffing	\$21,840
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Move Funding to:

2018 Domestic Violence Victims Program	\$11,840
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2018 Small Business Resource Center Staffing	<u>\$10,000</u>
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\$21,840



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AAP Amendments Summarized

#	Previous Allocation by Council	Original Category	AAP Year	Amount	May Reallocate to:	Recommend Reallocation to:	Category	Amount	AAP Year
1.	Fair Housing Activities	Public Service	2017	\$4,000	Any 2018 or 2019 housing or public facility project	MHRP	Non-Public Service	\$4,000	2018
2.	Resident Resource Directory	Public Service	2017	\$10,000	Any 2018 or 2019 housing or public facility project	MHRP	Non-Public Service	\$10,000	2018
4.	Access Housing Staffing	Public Service	2018	\$21,840	2018 DVV, 2018 SBRC Staffing, any 2018 or 2019 housing or public facility project	DVV SBRC Staffing	Either	\$22,840 \$10,000	2018 2018
5.	2016 Bus Stop Improvements	Public Facility	2016	\$30,000	Any 2018 or 2019 housing or public facility project	MHRP	Non-Public Service	\$30,000	2018
6.	2017 Bus Stop Improvements	Public Facility	2017	\$50,000	Any 2018 or 2019 housing or public facility project	MHRP	Non-Public Service	\$50,000	2018
Totals				\$115,840				\$115,840	



Reaching Our Goals

2016-2020 Consolidated Plan Identified Goals	2016	2017	2018	2019	2020
Neighborhood Revitalization (Core City) ➤ Street, Road or Sidewalk/ADA Improvements ➤ Neighborhood Clean-ups ➤ Demolition & Clearance of Blighted Property ➤ Drainage Improvements	X	X			
Housing Needs ➤ Elderly Housing ➤ Homeowner Rehabilitation/Repair ➤ Energy Efficiency Improvements		X	X	X	
Economic Development ➤ Employment Training ➤ Financial Assistance for Entrepreneurs & Small Businesses ➤ Business Incubator			X	X	
Public Services ➤ Youth/Senior Activities/Community ➤ Crime Prevention/Drug Abuse Education ➤ Homelessness Prevention ➤ Coordination of Organizations & Resources		X	X	X	
Fair Housing Activities	X	X	X	X	



What's Next

- 31-day public comment period ends June 28th
- Public Hearing at July 1st Council Meeting
- Council Adoption at July 1st Council Meeting
- Submittal of the 2019 AAP to HUD by August 10th
- HUD approval approximately 60 days later



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Council Feed Back?

- 2019 AAP
- Amend 2016 Amended AAP
- Amend 2017 AAP
- Amend 2018 AAP