



City Council Communication

AGENDA DATE: May 19, 2025

LEGISTAR ITEM #: Ord 2679

SUBMITTED BY: Theresa Wilson

DEPARTMENT: Finance

<input checked="" type="checkbox"/> Ordinance	<input type="checkbox"/> Resolution	<input type="checkbox"/> Presentation
<input type="checkbox"/> Admin Business	<input type="checkbox"/> Public Hearing	<input type="checkbox"/> Other

REQUEST

Approve a budget ordinance to amend the 2025 budget of the City of Commerce City by re-appropriating remaining donations and grants balances in the General Fund, Police Donations Fund, and Grants Fund.

BACKGROUND

At the end of 2024, the City had various donations and grants funds with remaining balances at the end of the fiscal year. This “Carryover Ordinance” is being brought forward to carryover remaining balances of donations and grants from 2024 to 2025 for continued expenditure on programs related to those donations and grants.

The city does not budget for donations and grants as part of the originally adopted annual budget. Donations and grants are appropriated as part of the “Carryover Ordinance” or as part of additional stand-alone ordinances when grant awards are received throughout the year. Staff requests the remaining balances of these donations and grants be re-appropriated in the applicable funds for their intended programmatic purposes. These are remaining unspent balances from the end of 2024 and are not new money.

General Fund

PRG Senior Donations - \$24,880.49

PRG General Program Donations - \$103,993.59

Police Donations Fund

Explorer’s Program - \$20,046.94

Victim Services Program - \$14,672.30

CITY COUNCIL COMMUNICATION CONTINUED

School Resource Program - \$4,170.31

Grants Fund

Love My Air Colorado Grant - \$1,000.00

Xeriscape Grant - \$7,500.00

ARPA Food Security Grant - \$14,952.87

Walmart – Local Community Grant - \$1,836.64

Bulletproof Vest Grant - \$58,931.10

DOJ/JAG Byrne Grant - \$16,031.30

CDOT Misc Grant - \$26,318.18

Police Office Mental Health Program (POMH) Grant \$24,100.00

Defense Council Mental Health Program (DCFA) Grant \$5,100.00

POST Grant - \$3,603.00

Core City Lighting Grant - \$100,000.00

Healthy Places Grant - \$10,000.00

GOCO Go Wild Grant - \$7,000.00

FINANCIAL IMPACT

Contractor	N/A
Amount of Request/Contract	N/A
Amount Not To Exceed	N/A
Amount Budgeted	N/A
Budget Year	FY2025
Funding Source	Unspent donations and grants proceeds within three of the City's Funds. General Fund Total \$128,874.08, Police Donations Fund Total \$38,889.55, and Grants Fund Total \$276,373.09
Additional Funds Needed	N/A
Funding Source (if funds needed)	N/A

PROJECT TIMELINE

Estimated Start Date	Estimated End Date
N/A	N/A
Years and Months of Contract	Number of Times Renewable
N/A	N/A

CITY COUNCIL COMMUNICATION CONTINUED

JUSTIFICATION

<input checked="" type="checkbox"/> Council Goal	<input type="checkbox"/> Strategic Plan	<input type="checkbox"/> Work Plan	<input type="checkbox"/> Legal
Citation	City Unity and Wellness – Promote City unity and support or diverse community by encouraging community connectivity, fostering civic pride, and improving resident health and wellness.		

BOARDS & COMMISSIONS ASSIGNED

Board or Commission	N/A
Recommendation	N/A
Date of Recommendation	N/A

PUBLIC OUTREACH

N/A

AVAILABLE ACTIONS

<ul style="list-style-type: none">• Available Action #1. Approve Ordinance 2679 as submitted.• Available Action #2: Opt not to approve and not spend available grants and donations funds.• Available Action #3: Provide alternative direction to city staff.• Available Action #4: N/A
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STAFF RECOMMENDATION

Staff recommends Action #1, approve as submitted.
