

ORDINANCE NO. 2362

INTRODUCED BY: \_\_\_\_\_

AN ORDINANCE AMENDING THE 2022 BUDGET OF THE CITY OF COMMERCE CITY, COLORADO, BY APPROPRIATING PORTIONS OF THE UNENCUMBERED FUND BALANCES OF THE GENERAL FUND, FACILITIES FUND, AND INFORMATION TECHNOLOGY FUND, AND REAFFIRMING CERTAIN PRIOR APPROPRIATIONS, FOR A TOTAL AMOUNT OF \$660,500 AND AUTHORIZING THE EXPENDITURE THEREOF.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COMMERCE CITY, COLORADO, AS FOLLOWS:

**SECTION 1.** There is hereby reaffirmed and appropriated into the 2022 budget from the unencumbered fund balance in the General Fund as per the following, for a total of \$453,500:

CMO (CR) – Diversity, Equity & Inclusion Research/Needs Assessment	\$ 45,250
CMO (CR) – Senior Research/Needs Assessment	\$ 62,250
PD – Staffing Assessment	\$ 60,000
PW – Outside Services for Crack Repair Work	\$ 50,000
PW – Outside Services for Concrete Curb Repair Work	\$ 20,000
PW – Outside Services for Seasonal Banners/Brackets	\$ 216,000

**SECTION 2.** There is hereby reaffirmed and appropriated into the 2022 budget from the unencumbered fund balance in the Facilities Fund as per the following, for a total of \$133,000:

PW – Fleet Shop Lift Rebuild	\$ 80,000
PW – Civic Center Chairs	\$ 53,000

**SECTION 3.** There is hereby reaffirmed and appropriated into the 2022 budget from the unencumbered fund balance in the Information Technology Fund as per the following, for a total of \$74,000:

PD – eTicketing Licenses	\$ 27,000
PD – Fingerprint Livescan Machine	\$ 20,000
PD – Live View Mobile Security	\$ 27,000

Total Appropriations: \$ 660,500

**SECTION 4.** The expenditure of the funds herein appropriated and reaffirmed is hereby authorized.

**SECTION 5.** This ordinance is in the best interests of the City and the general public.

**SECTION 6.** The appropriations reaffirmed in this ordinance are effective January 1, 2022, using 2022 unencumbered fund balances.

INTRODUCED, PASSED ON FIRST READING AND PUBLIC NOTICE ORDERED  
THIS 6TH DAY OF DECEMBER, 2021.

PASSED ON SECOND AND FINAL READING AND PUBLIC NOTICE ORDERED  
THIS \_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_.

CITY OF COMMERCE CITY, COLORADO

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Benjamin A. Huseman, Mayor

ATTEST

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Dylan A. Gibson, City Clerk