



2015 – 2016 Budget

Legal Department

Prepared for City Council Review
August 4, 2014



Department Summary- 2015

Division Summary	2014	2015	\$ Change	% Change
Personnel Services	\$414,441	\$425,090	10,649	2.57%
Materials & Supplies	\$1,600	\$1,600	\$0	0%
Services & Charges (without Allocations)	\$237,000	\$230,077	\$6,923	-2.92%
Budget Total	653,041	656,767	\$3726	0.57%

- ✓ Reduce Outside Legal Services by \$6923 (Litigation)
- ✓ No Additional Requests



Questions?